

Section 7.12

Contributions Plan

Plan Title: Section 7.12 Contributions Plan

Applicable LGA: Warren Shire Council

Plan Adopted: [Date]

Plan Commencement: [Date]

Plan Review: [Date]

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This Plan has been prepared in accordance with the requirements of the Environmental Planning and Assessment Act 1979 and Environmental Planning and Assessment Regulation 2021.

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1. Introduction

1.1 Background & legislative context

Development contributions are payments made under section 7.12 of the Environmental Planning and Assessment Act 1979 to help fund public infrastructure required as a consequence of development. Contributions may be monetary, land dedication, or works-in-kind.

This plan authorises Warren Shire Council to levy Section 7.12 fixed development consent levies.

The Regulations make provision for or with respect to levies, including:

- the means by which the proposed cost of carrying out development is to be estimated or determined, and
- the maximum percentage of a levy.



1.2 Purpose of the Plan

The plan:

- authorises Council and registered private certifiers to impose a Section 7.12 levy on certain development consents and complying development certificates
- ensures consistent application of levies by certifying authorities
- identifies the public purposes for which levies will be used
- provides transparency in the collection and expenditure of contributions
- supports the delivery, upgrade and renewal of public infrastructure

1.3 Application of this plan

This plan applies to all land within the Warren Shire local government area.

This Plan applies to all development applications and complying development certificates made under the Environmental Planning and Assessment Act 1979 for development on land to which this Plan applies. When determining a development application, Council may impose a condition of consent requiring the payment of a levy, or the dedication of land, in accordance with this Plan.

1.4 References and definitions

For the purposes of this Plan, and unless the context otherwise requires, the following definitions apply:

- ABS means the Australian Bureau of Statistics.
- EP&A Act means the Environmental Planning and Assessment Act 1979.
- EP&A Regulation or Regulation means the Environmental Planning and Assessment Regulation 2021.
- Council means Warren Shire Council.
- Development contributions means a monetary contribution required by a condition of development consent imposed under Section 7.12 of the Act.
- Levy means a levy imposed under Section 7.12 of the Act in accordance with this Plan.
- LGA means local government area
- Public facility and public infrastructure mean a public amenity or public service.



2. Contributions and rates

2.1 Operation period and Timing

The plan applies from 2026 to 2036, with periodic reviews to reflect updated infrastructure priorities, population change and capital works programming.

The Works Schedule in this Plan is based on “high”, “medium” and “low” priorities, which translate into target implementation periods of 2026-2029, 2030-2033, and 2034-2036 respectively.

2.2 Infrastructure Categories

Levy funds may be applied to:

- Road and intersection upgrades, including associated traffic management improvements
- Active transport infrastructure, such as cycleways, end-of-trip cycling facilities, pedestrian links and shared paths
- Community facilities, including community centres, childcare facilities and multipurpose community buildings
- Open space, recreation and sporting facilities, including embellishment, renewal and new infrastructure
- Public car parking, including new parking areas and upgrades to existing facilities
- Land acquisition required to deliver any of the above infrastructure categories
- Other public infrastructure upgrades including waste facility upgrades, transfer stations and resource recovery projects.

2.3 Contribution rates

Proposed Cost of Development	Levy Rate
\$0 – \$100,000	0%
\$100,001 – \$200,000	0.25%
\$200,001 – \$500,000	0.50%
Over \$500,000	1.00%

2.4 Works Schedule

A detailed works schedule is included in Appendix 1, identifying priority projects across Warren, Nevertire, Collie and rural localities.



3. Operation of the plan

3.1 Calculation of the levy

The levy is calculated by applying the applicable percentage rate to the proposed cost of development. The proposed cost must be determined in accordance with clause 208 of the Environmental Planning and Assessment Regulation 2021 and the procedure in Appendix 2.

Contribution Payable at Time of Payment

$$\text{Contribution} = C_o + A$$

Where:

C_o is the original contribution amount specified in the development consent.
 A is the adjustment amount, calculated as:

$$A = C_o \times \frac{(\text{Current Index} - \text{Base Index})}{\text{Base Index}}$$

- Current Index = the CPI (All Groups, Sydney) at the time of payment
- Base Index = the CPI (All Groups, Sydney) at the time the consent was issued

Council may review any cost estimate and, if necessary, obtain an independent assessment. If the review identifies a discrepancy, Council may determine the cost to be used for calculating the levy.

The adjusted contribution is calculated as follows:

$$\text{Adjusted Contribution} = \text{Original Contribution} \times \text{Current CPI} \div \text{Base CPI}$$

3.2 Exemptions to the levy

The levy will not be imposed in respect of development:

- where the proposed cost of carrying out the development is \$100,000 or less;
- for a single residential dwelling on any vacant land (devoid of dwellings)
- for the purposes of access for persons with a disability;
- for the sole purpose of providing affordable housing;
- for the purpose of reducing consumption of mains supplied potable water, or reducing the energy consumption of a building;
- for the sole purpose of the adaptive reuse of an item of environmental heritage;
- Other than the subdivision of land, where a condition under Section 7.11 of the Act has been imposed under a previous development consent relating to the subdivision of the land on which the development is proposed to be carried out;
- Seniors housing, as defined in the State Environmental Planning Policy (Housing) 2021, which is undertaken by a social housing provider; or
- Any other Ministerial Direction released following the adoption of this plan.

For the above scenarios, the assessing officer is to document which of the above exemptions apply to the application in the associated assessment report.

A levy will not be imposed on development that is exempt under this Plan or under any applicable Ministerial Direction. Exemptions apply only to the exempt component of a development. Where a proposal contains both exempt and non-exempt elements, the levy is payable on the non-exempt component.

Council may also consider requests for exemption for certain categories of development, subject to a written application demonstrating the basis for the exemption and how the development will continue to avoid generating additional demand for public amenities and services.

Council may consider requests for exemption from the levy for the following types of development:

- a) Demolition works where no replacement building or associated development is proposed
- b) Industrial, retail or commercial development that does not increase the floor area of an existing building
- c) Public community infrastructure, including libraries, community centres, childcare facilities, recreation areas, recreation facilities and public car parks
- d) Works undertaken for charitable purposes or by an ATO-registered charity
- e) Privately funded community infrastructure, such as educational establishments and private hospitals
- f) Public infrastructure delivered by or on behalf of the NSW Government, including hospitals, public transport facilities, police and fire stations, and educational establishments

For an exemption to be considered any such development will need to submit a written request making the case for exemption and including details of:

- Under which point in Section 3.2 of this Plan the exemption claimed is to be considered;
- The mechanism ensuring that such development will remain in the form proposed in the future (i.e. not to increase future demand on public amenities and services); and
- Other items if applicable such as: How the development will incorporate the maintenance of the item of heritage significance? How the development will contribute to the public benefit of the community? Works in the public domain included in the development? How the residents/users will utilise existing private facilities attached to the development that replicate those types provided by Council?

In the instance where delegations for decisions under this part are unclear, any requests under this section are to be determined by Council's General Manager or delegate, unless full Council determination is deemed necessary by the General Manager.

3.3 Pooling of levies

This Plan authorises Section 7.12 levies collected for different purposes to be pooled and used, whether progressively or otherwise, for those purposes. The priorities for expenditure are identified in the Works Schedule (Appendix 1).

3.4 Construction Certificates and Certifier Obligations

Under clause 20 of the Environmental Planning and Assessment (Development Certification and Fire Safety) Regulation 2021, a certifying authority must not issue a Construction Certificate or Complying Development Certificate unless all conditions requiring the payment of levies have been satisfied.

The certifier must obtain receipts confirming full payment of levies and must provide copies of those receipts to Council with the certified plans, as required by clause 13 of the Regulation. Failure to comply may render the certificate invalid.

Where Council has approved an alternative arrangement—such as works-in-kind, a material public benefit, land dedication or a deferred payment—Council will issue written confirmation that the requirement has been met.

3.5 Timing of payment

A levy must be paid at the time specified in the relevant condition of consent. If no timing is specified, payment must be made in accordance with the timings below:

- Subdivision: prior to Subdivision Certificate
- Building work: prior to Construction Certificate
- No CC required: prior to Occupation Certificate

3.6 Goods and Services Tax

Section 7.12 contributions are Good and Services Tax (GST)-exempt in accordance with the Federal Government Goods and Services tax laws.

3.7 Adjustment of levies

Levies payable under this Plan will be indexed from the date of consent to the date of payment using the Consumer Price Index (All Groups, Sydney) published by the ABS. The adjustment formula is set out in Section 3.1 and applied at the time of payment.

3.8 Deferred or periodic payments

Council may, at its discretion, permit deferred or periodic payment of levies where:

- the timing of payment will not prejudice the delivery of works identified in the Works Schedule, and
- the circumstances of the development justify an alternative arrangement.

Where a deferral is approved, Council may require a bank guarantee for the full amount of the outstanding levy, including interest and associated charges, until the levy is paid in full.

4. Administration

4.1 Governance and accountability

Warren Shire Council will apply strong governance, probity and internal controls to the administration of this plan, consistent with the expectations outlined in the NSW Local Infrastructure Contributions System Practice Note.

This includes:

- maintaining a publicly accessible contributions register
- reporting contributions income and expenditure annually
- internal audit oversight
- clear decision-making criteria for works-in-kind and planning agreements
- financial controls including reconciliation and segregation of duties

4.2 Voluntary Planning Agreements

An applicant may offer to enter into a Voluntary Planning Agreement (VPA) under Section 7.4 of the Environmental Planning and Assessment Act 1979 in connection with a development application.

A VPA may provide for monetary contributions, land dedication, works or other material public benefits.

Where Council agrees to a VPA, it may impose a condition requiring the agreement to be entered into and performed. If Council does not agree to a VPA, it may impose a levy condition in accordance with this Plan.

4.3 Review of the Plan

This Plan may be reviewed in full, or in part, when considered appropriate having regard to the rate and type of development, cost of facility provision, and community response to service and facility provision. A complete review of this Plan is anticipated every five (5) years from the date of commencement of the Plan.

4.4 Unspent Funds

Unspent funds from previous plans may be transferred to this plan.

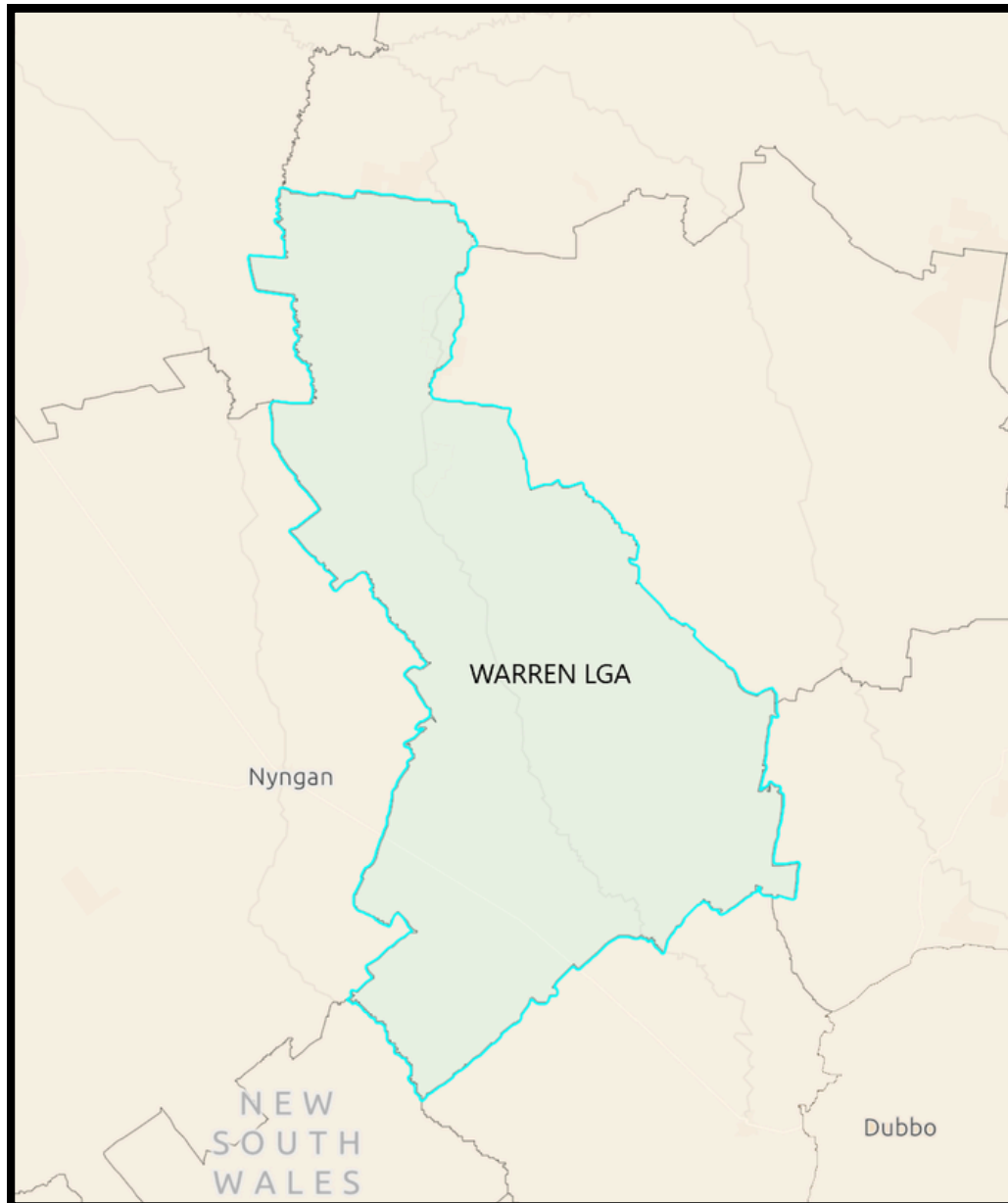
Appendix 1 - Works Schedule

7.12 Contribution Plan Projects & Priorities

Project	Project Description	Location	Project Area/ Program	Est Cost	Funding S	ORDER of Priority
2025-26	Electrical Supply Upgrade including generator	WARREN	Victoria Oval Precinct	\$ 440,000.00	Future Grants	High Priority (2026-28)
2025-26	Air Conditioning upgrade	WARREN	Victoria Oval Precinct	\$ 350,000.00	Future Grants	High Priority (2026-28)
2025-26	Field 1 & 2 surface upgrade and Irrigation	WARREN	Victoria Oval Precinct	\$ 550,000.00	Future Grants	High Priority (2026-28)
2025-26	Field 1 realignment	WARREN	Victoria Oval Precinct	\$ 300,000.00	Future Grants	High Priority (2026-28)
2025-26	Cricket Pitch removal	WARREN	Victoria Oval Precinct	\$ 15,000.00	Future Grants	High Priority (2026-28)
2025-26	Lighting realignment	WARREN	Victoria Oval Precinct	\$ 30,000.00	Future Grants	High Priority (2026-28)
2025-26	High Performance Gym/ Testing area	WARREN	Victoria Oval Precinct	\$ 40,000.00	Future Grants	High Priority (2026-28)
2025-26	Audio-Visual Upgrades and Video Room Fit out	WARREN	Victoria Oval Precinct	\$ 12,000.00	Future Grants	High Priority (2026-28)
2025-26	Storage/shipping container	WARREN	Victoria Oval Precinct	\$ 8,000.00	Future Grants	High Priority (2026-28)
2025-26	Special Facilities (Yarning Circle, Ice Baths and Athlete Recovery Area)	WARREN	Victoria Oval Precinct	\$ 50,000.00	Future Grants	High Priority (2026-28)
2025-26	Site Master Planning	WARREN	Victoria Oval Precinct	\$ 40,000.00	Future Grants	High Priority (2026-28)
2025-26	Nevertire Community Park Irrigation	NEVERTIRE	Parks & Facilities	\$ 35,000.00		High Priority (2026-28)
2025-26	Warren CBD – pedestrian safety upgrades	WARREN	CBD	\$ 260,000.00		High Priority (2026-28)
2025-26	Warren Town (Footpaths)	WARREN	CBD	\$ 100,000.00		High Priority (2026-28)
2025-26	Nevertire Park – shade, seating, small play elements	Nevertire	Parks & Facilities	\$ 25,000.00		High Priority (2026-28)
2025-26	CCTV and lighting upgrades (CBD, Parks & Facilities)	WARREN	Parks & Facilities	\$ 190,000.00		High Priority (2026-28)
2025-26	Two coats sealing Council Carpark	WARREN	Administration Building	\$ 40,000.00		High Priority (2026-28)
2025-26	Council Car Park boundary fencing replacement	WARREN	Administration Building	\$ 12,000.00		High Priority (2026-28)
2025-26	Warren & Nevertire Footpath Replacement	Warren & Nevertire	Footpath	\$ 150,000.00		High Priority (2026-28)
2025-26	Warren & Nevertire Kerb & Gutter Replacement	Warren & Nevertire	Kerb & Gutter	\$ 200,000.00		High Priority (2026-28)
2025-26	Relocate spotlights and water main fire junction to be in line with terminal building	WARREN	Airport	\$ 22,000.00		High Priority (2026-28)
2025-26	Sealing of area where spotlights and water main fire junction is now for additional plane parking or extending planes turning area	WARREN	Airport	\$ 18,000.00		High Priority (2026-28)
2025-26	Precinct Signage Upgrade and Wayfinding	WARREN	Victoria Oval Precinct	\$ 5,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Office Setup	WARREN	Victoria Oval Precinct	\$ 40,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Upgrade main oval fencing	WARREN	Victoria Oval Precinct	\$ 90,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Ravenswood (Footpaths)	WARREN	Footpath	\$ 400,000.00		Medium Priority (2029-31)
2025-26	Collie Village – streetscape improvements	COLLIE	Parks & Facilities	\$ 310,000.00		Medium Priority (2029-31)
2025-26	Warren Pool – shade and seating upgrades	WARREN	CBD	\$ 180,000.00		Medium Priority (2029-31)
2025-26	Parks and facilities Reseal Program	WARREN	Roads & Bridges	\$ 20,000.00		Medium Priority (2029-31)
2025-26	Showground/Racecourse Internal Roads Upgrade	WARREN	Showground/ Racecourse	\$ 300,000.00		Medium Priority (2029-31)
2025-26	Showground/Racecourse Irrigation Upgrade	WARREN	Showground/ Racecourse	\$ 1,000,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Showground/Racecourse PA System Upgrade	WARREN	Showground/ Racecourse	\$ 100,000.00		Medium Priority (2029-31)
2025-26	Library upgrade & rehabilitation	WARREN	Library	\$ 250,000.00		Medium Priority (2029-31)
2025-26	Replacement of the box gutter at the Showground Racecourse grandstand	WARREN	Showground/ Racecourse	\$ 120,000.00		High Priority (2026-28)
2025-26	Desilt Showground Racecourse irrigation dam	WARREN	Showground/ Racecourse	\$ 20,000.00		High Priority (2026-28)
2025-26	Installation of skylights to the Equestrian Centre Roof	WARREN	Showground/ Racecourse	\$ 120,000.00		Medium Priority (2029-31)
2025-26	Modify downpipes between levels at Equestrian Centre and Grandstand roofs	WARREN	Showground/ Racecourse	\$ 20,000.00		Medium Priority (2029-31)
2025-26	Walkways and cycleways and picnic upgrades Tiger Bay - upgrading current dirt walking paths to bike, mobility walkers, wheelchair and pram friendly	WARREN	Parks & Facilities	\$ 50,000.00		Medium Priority (2029-31)
2025-26	Visitor Centre Building Upgrades and external renovations	WARREN	Visitor Information Centre	\$ 25,000.00		Medium Priority (2029-31)
2025-26	Warren Shire Mural, Historical and nature QR code walking trails	WARREN	Visitor Information Centre	\$ 18,000.00		Medium Priority (2029-31)
2025-26	Warre Shire Oxley Park Water Tower Evening Projection Show Warren Shire and Macquarie Marshes	WARREN	Visitor Information Centre	\$ 85,000.00		Medium Priority (2029-31)
2025-26	Adventure Playground Development	WARREN	Carter Oval Youth Sport Precinct	\$ 150,000.00	Future Grants	Low Priority (2032-35)
2025-26	Children's Learner Bike Track	WARREN	Carter Oval Youth Sport Precinct	\$ 150,000.00	Future Grants	Low Priority (2032-35)
2025-26	Landscaping – Stage 2	WARREN	Carter Oval Youth Sport Precinct	\$ 100,000.00	Future Grants	Low Priority (2032-35)
2025-26	Upgrade pathways – 2016 connections study Project 8 – path from MPHs front door around northern side of oval to red river gum walk via outdoor gym	WARREN	Victoria Oval Precinct	\$ 175,000.00	Future Grants	Low Priority (2032-35)
2025-26	Upgrade End-of-Trip Facilities within Victoria Park – 2016 connections study – Project 12 – bicycle racks & water point stations	WARREN	Victoria Oval Precinct	\$ 20,000.00	Future Grants	Low Priority (2032-35)
2025-26	Extend Centre Manager office to accommodate first aid room	WARREN	Victoria Oval Precinct	\$ 50,000.00	Future Grants	Low Priority (2032-35)
2025-26	Grandstand, Viewing Area, Dormitory Accommodation and Rugby Club House	WARREN	Victoria Oval Precinct	\$ 2,500,000.00	Future Grants	Low Priority (2032-35)
2025-26	Industrial Access Road including Carinda Road Intersection	WARREN	Roads & Bridges	\$ 2,000,000.00		Low Priority (2032-35)
2025-26	Gunningbar Estate Footpath Improvements	WARREN	Footpath	\$ 150,000.00		Low Priority (2032-35)
2025-26	Oxley Park – minor upgrades	WARREN	Oxley Park	\$ 140,000.00		Low Priority (2032-35)
2025-26	Lions Park – Playground Renewal	WARREN	Lions Park	\$ 60,000.00		Low Priority (2032-35)
2025-26	Local Roads Special Gravel Re-sheeting – Annual Program	WARREN	Roads & Bridges	\$ 450,000.00		Low Priority (2032-35)
2025-26	Old Warren Road Upgrade	WARREN	Roads & Bridges	\$ 6,000,000.00		Low Priority (2032-35)
2025-26	Tottenham Road Widening	WARREN	Roads & Bridges	\$ 13,600,000.00		Low Priority (2032-35)
2025-26	Canonba Road Upgrade	WARREN	Roads & Bridges	\$ 5,800,000.00		Low Priority (2032-35)
2025-26	Urban Roads Gravel Re-sheeting - Annual	WARREN	Roads & Bridges	\$ 20,000.00		Low Priority (2032-35)
2025-26	CBD Upgrade	WARREN	CBD	\$ 13,000,000.00	Future Grants	Medium Priority (2029-31)
2026-27	Aerodrome Lighting Upgrade 03/21 and 09/27	WARREN	Airport	\$ 592,000.00		Low Priority (2032-35)
2026-27	Aerodrome Runway 09/27 Upgrade	WARREN	Airport	\$ 5,000,000.00		Low Priority (2032-35)
2025-26	Warren Welcome Tourism and Economic Development Signs	NEVERTIRE	Signage	\$ 500,000.00		Low Priority (2032-35)
2025-26	Parks & Facilities Public Lighting Upgrade	WARREN	Parks & Facilities	\$ 50,000.00		Low Priority (2032-35)
2025-26	Bird-Proofing – Warren Depot Workshop	WARREN	Depot/ Workshop	\$ 110,000.00		Medium Priority (2029-31)
2024-25	2 x marquees for WSCC	WARREN	Administration Building	\$ 6,000.00		High Priority (2026-28)
2024-25	Convert old Council chambers to training room	WARREN	Administration Building	\$ 17,000.00		Medium Priority (2029-31)
2024-25	Library premises, seating/ paving/ shelter	WARREN	Library	\$ 97,000.00	Future Grants	Medium Priority (2029-31)
2024-25	Library premises, electronic information signboard	WARREN	Library	\$ 27,000.00	Future Grants	Medium Priority (2029-31)
2024-25	Library Premises, remove and replace brick pavers	WARREN	Library	\$ 42,000.00	Future Grants	Medium Priority (2029-31)
2024-25	Replace copper log retaining wall Bore Flat	WARREN	Bore Water Treatment	\$ 105,000.00		Medium Priority (2026-28)
2024-25	Replace copper log retaining wall Boston St Levee	WARREN	Levee	\$ 105,000.00	Capital Works	High Priority (2026-28)
2024-25	Replace copper log retaining wall Lawson St Levee - South	WARREN	Levee	\$ 21,000.00	Capital Works	High Priority (2026-28)
2024-25	Replace copper log retaining wall Lawson St Levee - North	WARREN	Levee	\$ 50,000.00	Capital Works	High Priority (2026-28)
2024-25	Electrical Restoration Showground	WARREN	Showground/ Racecourse	\$ 100,000.00		High Priority (2026-28)

2024-25	Swimming Pool - slushy machine	WARREN	Swimming Pool	\$	3,000.00		High Priority (2026-28)
2024-25	Replacement of Belaringar Bridge	WARREN	Roads & Bridges	\$	1,998,000.00	Future Grants	Low Priority (2032-35)
2025-26	Remove and install stock fence - Nevertire Cemetery	NEVERTIRE	Cemetery	\$	25,000.00		Medium Priority (2029-31)
2025-26	Remove 5 picnic tables and benches in Bob Christensen Reserve	WARREN	Bob Christensen Reserve	\$	26,000.00		Medium Priority (2029-31)
2026-27	Submersible pump for showground/ racecourse	WARREN	Showground/ Racecourse	\$	25,000.00		Medium Priority (2029-31)
2026-27	Irrigation pump/ pump station showground/ racecourse	WARREN	Showground/ Racecourse	\$	25,000.00		Medium Priority (2029-31)
2025-26	Spare pump and motor for Macquarie Park	WARREN	Macquarie Park	\$	25,000.00		Medium Priority (2029-31)
2025-26	Contribution Plan Renewal	WARREN	Health & Development	\$	15,000.00		
2025-26	Visitor Experience Enhancements & Tourism Signage	WARREN	Economic Development & Promotion	\$	4,000.00		High Priority (2026-28)
2025-26	Window on the Wetlands Centre (WOW) - Visitor Amenity Upgrade	WARREN	Economic Development & Promotion	\$	1,600,000.00	Infrastructure &	Medium Priority (2029-31)
2025-26	Town Centre Revitalisation & Shopfront Enhancement Incentive	WARREN	Economic Development & Promotion	\$	15,000.00	Infrastructure &	Medium Priority (2029-31)
2025-26	Warren Major Event Development - Flagship Festival	WARREN	Economic Development & Promotion	\$	100,000.00	Tourism Activati	Medium Priority (2029-31)
2025-26	Waste Reserve Repair /replacement of excavator main motor	WARREN	Ewenmar Waste Depot Committee	\$	31,290.00	Ewenmar Waste	High Priority (2026-28)
2025-26	Purchase of moveable grandstands for all sporting areas	WARREN	Sporting Facilities Committee	\$	300,000.00	Future Grants	Low Priority (2032-35)
2025-26	Off-Leash Dog Park - Environmental Park	WARREN	Sporting Facilities Committee	\$	150,000.00	Future Grants	Low Priority (2032-35)
2025-26	Front Viewing area amenities building stage 2 permanent shelter construction	WARREN	Carter Oval Youth Sport Precinct	\$	40,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Adolescent Playground Equipment - Bore Flat	WARREN	Carter Oval Youth Sport Precinct	\$	400,000.00	Future Grants	Low Priority (2032-35)
2025-26	Relining of swimming pool	WARREN	Swimming Pool	\$	1,500,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Replacement of Olympic Swimming Pool	WARREN	Swimming Pool	\$	15,000,000.00	Future Grants	Low Priority (2032-35)
2025-26	All Year Useable Dome and Heating System	WARREN	Swimming Pool	\$	3,000,000.00	Future Grants	Low Priority (2032-35)
2025-26	Concept 2 Rowing Machine White Model E	WARREN	WSCC GYM	\$	2,000.00		High Priority (2026-28)
2025-26	Commercial Leg Press - HealthStream ULT Leg Press	WARREN	WSCC GYM	\$	4,000.00		High Priority (2026-28)
2025-26	Commercial Spin Bike - New Item	WARREN	WSCC GYM	\$	1,800.00		High Priority (2026-28)
2025-26	Commercial Spin Bike - New Item	WARREN	WSCC GYM	\$	1,800.00		High Priority (2026-28)
2025-26	Commercial Grade Leg Extension - Bodyworx Seated Leg Extension	WARREN	WSCC GYM	\$	3,000.00		High Priority (2026-28)
2025-26	Commercial Barbell Set -Force USA 5-50kg Barbell Collection	WARREN	WSCC GYM	\$	2,500.00		High Priority (2026-28)
2025-26	Commercial Recumbent Bike - CR 800 Spirit Recumbent Bike	WARREN	WSCC GYM	\$	3,500.00		Medium Priority (2029-31)
2025-26	Commercial Upright Bike -CU 800 Spirit Upright Bike	WARREN	WSCC GYM	\$	3,500.00		Medium Priority (2029-31)
2025-26	Commercial Lat/Low Row Combo - HealthStream ULT Lat/Low Row Combo	WARREN	WSCC GYM	\$	3,500.00		Medium Priority (2029-31)
2025-26	Commercial Grade Shoulder Press - Bodyworx Seated Shoulder Press	WARREN	WSCC GYM	\$	3,500.00		Medium Priority (2029-31)
2025-26	Commercial Functional Trainer -HealthStream ULT Functional Trainer	WARREN	WSCC GYM	\$	6,500.00		Medium Priority (2029-31)
2025-26	Commercial Ski Erg -Concept 2 Ski Erg	WARREN	WSCC GYM	\$	2,000.00		Medium Priority (2029-31)
2025-26	Entrance signage to Nevertire (stone wall with black & white lettering - entry statements)	NEVERTIRE	Signage	\$	30,000.00		High Priority (2026-28)
2025-26	Entrance signage to Collie (stone wall with black & white lettering)	COLLIE	Signage	\$	30,000.00		High Priority (2026-28)
2025-26	Covered BBQ to Lions Park	WARREN	Lions Park	\$	50,000.00		High Priority (2026-28)
2025-26	Cover over the BBQ at Nevertire Community Park	NEVERTIRE	Parks & Facilities	\$	25,000.00		High Priority (2026-28)
2025-26	Rubber Pour Softfall – Nevertire Community Park	NEVERTIRE	Parks & Facilities	\$	60,000.00		High Priority (2026-28)
2025-26	Gardens to median strips – Warren Streets	WARREN	CBD	\$	250,000.00		High Priority (2026-28)
2025-26	Replacement of fence - Nevertire Cemetery	NEVERTIRE	Cemetery	\$	50,000.00		High Priority (2026-28)
2025-26	Photography of special sports teams and high achievers at the Warren Sporting and Cultural Centre – recognition and history.	WARREN	Public Arts Committee	\$	10,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Marcia McMillan's photograph of the dust storm.	WARREN	Public Arts Committee	\$	3,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Warren Shire sport, work and living sculptures and photographs.	WARREN	Public Arts Committee	\$	20,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Flashback Friday photographs.	WARREN	Public Arts Committee	\$	5,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Brian Anderson photographs from Oxley Park Water Reservoir looking towards Victoria Park.	WARREN	Public Arts Committee	\$	5,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Sculptures similar to Gulargambone.	WARREN	Public Arts Committee	\$	20,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Aboriginal Art, school children art class work. - rubbish bins	WARREN	Public Arts Committee	\$	30,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Use of the old Warren Fountain now with the museum;	WARREN	Public Arts Committee	\$	3,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Nevertire windstorm history installations	NEVERTIRE	Public Arts Committee	\$	3,000.00	Future Grants	Medium Priority (2029-31)
2025-26	Public Arts on Shop Fronts	WARREN	Public Arts Committee	\$	50,000.00	Regional Arts Fu	Medium Priority (2029-31)
2024-25	Public Arts Committee Projects	WARREN	Public Arts Committee	\$	50,000.00	Future Grants	Medium Priority (2029-31)
2024-25	Improvements to the taxiways	WARREN	Airport	\$	20,000.00		Medium Priority (2029-31)
2025-26	Grading and pavement work on 03/21 runway (unsealed) including treatment for improved binding of the surface	WARREN	Airport	\$	500,000.00		Medium Priority (2029-31)
2025-26	Gunningbar Estate Stage 3 Development	WARREN	Subdivision	\$	250,000.00		High Priority (2026-28)
2025-26	EPA Landfill Environmental Improvement Works	WARREN	Ewenmar Waste Depot	\$	250,000.00	Ewenmar Waste	High Priority (2026-28)
2025-26	Medical Centre External Painting	WARREN	Medical Centre	\$	25,000.00		Medium Priority (2029-31)
2025-26	Old Information Centre - External Painting	WARREN	Visitor Information Centre	\$	28,000.00		Medium Priority (2029-31)
2025-26	Airport Subdivision Electrical Installation	WARREN	Airport	\$	100,000.00		Medium Priority (2029-31)
2025-26	Racecourse Grandstand Lower Bar - Jockey Room Upgrade	WARREN	Showground/ Racecourse	\$	350,000.00	Future Grants	Medium Priority (2029-31)
				\$ 83,763,890.00			

Appendix 2 - Maps



Appendix 3 - Cost Estimate Calculation

Cost Summary Report for Developments up to \$1,000,000



Development Application No: Date:

Complying Development Application No:

Applicant's Name:

Applicant's Address:

Development Details:

Development Address:

Analysis of Development Costs

Demolition and alterations	\$		Hydraulic services	\$	
Structure	\$		Mechanical services	\$	
External walls, windows and doors	\$		Fire Services	\$	
Internal walls, screens and doors	\$		Lift services	\$	
Wall finishes	\$		External works	\$	
Floor finishes	\$		Other related works	\$	
Ceiling finishes	\$				
Fittings and equipment	\$		Sub-total	\$	

Sub-total above carried forward	\$	
Preliminaries and margin	\$	
Sub-total	\$	
Consultant Fees	\$	
Other related development costs	\$	
Total Development	\$	
Total Development Cost	\$	

I certify that I have:

- ☐ inspected the plans the subject of the application for development consent or other certificate.
- ☐ calculated the development costs in accordance with the definition of estimated development costs in clause 6 of the Environmental Planning and Assessment Regulation 2021 at current prices
- ☐ not included GST in the calculation of development cost.

Signed:

Name:

Position and Qualifications:

Date: Contact Number: