

# **BUSINESS PAPER**

## **ORDINARY MEETING**

**THURSDAY 28TH MAY 2026**

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# WARREN SHIRE COUNCIL

## AGENDA - ORDINARY COUNCIL MEETING

28th May 2026 commencing at 8.30 am

**1. OPENING OF MEETING**

**2. ACKNOWLEDGEMENT OF COUNTRY**

Warren Shire Council acknowledges the traditional owners of the lands within Warren Shire and acknowledges the Aboriginal and Torres Strait Islander people who reside within this Shire.

**3. APOLOGIES AND APPLICATIONS FOR A LEAVE OF ABSENCE BY COUNCILLORS**

**4. CONFIRMATION OF MINUTES**

Ordinary Meeting held on Thursday, 23rd April 2026.

**5. DISCLOSURES OF INTERESTS**

**6. MAYORAL MINUTE(S)**

Item 1 General Matters Concerning Warren Shire (TO BE TABLED) ..... (C14-4)

**7. REPORTS OF COMMITTEES**

Meeting of the Sporting Facilities Committee  
held on Monday, 11th May 2026 ..... (S21-2)

Meeting of the Warren Local Emergency Management Committee  
held on Tuesday, 12th May 2026 ..... (E6-1)

Meeting of the Economic Development and Promotions Committee  
held on Wednesday 13th May 2026 ..... (C14-3.22)

Meeting of Manex held on Tuesday, 19th May 2026 ..... (C14-3.4)

Meeting of the Showground/Racecourse Committee  
held on Tuesday 19th May 2026 ..... (C14-3.2)

**8. REPORTS OF DELEGATES**

Item 1	NSWPLA Central West Zone Managers Meeting held on Thursday, 19th March 2026 .....	(L2-7)
Item 2	General Meeting of the Country Mayors Association of New South Wales Inc. held on Friday, 27th March 2026 .....	(C14-5.5)
Item 3	Meeting of the Warren Interagency Support Services held on Monday, 20th April 2026 .....	(C3-9)
Item 4	Meeting of the Warren Health Action Committee held on Wednesday, 29th April 2026 .....	(H2-23)

**9. REPORTS TO COUNCIL****POLICY**

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Nil.

**REPORTS OF THE GENERAL MANAGER**

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Item 1	Outstanding Reports Checklist (C14-7.4) .....	Page 1
Item 2	Committee/Delegates Meetings (C14-2) .....	Page 23
Item 3	Works Progress Reports – Infrastructure Projects (C14-7.1, G4-1) .	Page 25
Item 4	Disclosures of Interest – Councillors and Designated Persons (A7-9) .....	Page 32
Item 5	Determination of the Local Government Remuneration Tribunal 2026 (2026/2027) (C14-5.1) .....	Page 34

**REPORTS OF THE DIVISIONAL MANAGER FINANCE AND ADMINISTRATION**

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Item 1	Réconciliation Certificate – April 2026 (B1-10.16).....	Page 1
Item 2	Statement of Rates and Annual Charges (R1-4) .....	Page 4
Item 3	Works Progress Reports – Finance & Administration Projects (C14-7.1, C9-1) .....	Page 6
Item 4	March 2026 Quarterly Budget Review (A1-4.44) .....	Page 7

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**REPORTS OF THE DIVISIONAL MANAGER ENGINEERING SERVICES**


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Item 1	Works Progress Reports – Roads (C14-7.2) .....	Page 1
Item 2	Works Progress Reports – Town Services (C14-7.2) .....	Page 11
Item 3	Works Progress Reports – Plant (P2-3) .....	Page 25
Item 4	LGNSW Water Management Conference 2026 (W1-1, S12-33.2026) .....	Page 33

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**REPORTS OF THE MANAGER HEALTH AND DEVELOPMENT SERVICES**


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Item 1	Development Application Approvals (B4-9) .....	Page 1
Item 2	Works Progress Reports – Health and Development Services (C14-7.3) .....	Page 2

**10. NOTICES OF MOTIONS/QUESTIONS WITH NOTICE**

Nil.

**11. MATTERS OF URGENCY**

Nil.

**12. CONFIDENTIAL MATTERS**


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**REPORTS OF THE DIVISIONAL MANAGER ENGINEERING SERVICES**


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These reports are being considered in the Committee of the Whole Closed Council Meeting under **(Section 10A(2)(d)(i))** of the Local Government Act 1993 (NSW).

Item 1	T022627OROC – Supply and Delivery of Bulk Fuel and AdBlue.....	(C14-6.2/80)
Item 2	T012627OROC – Provision of Bitumen Spray Sealing Services.....	(C14-6.2/79)
Item 3	T032627OROC – Supply and Delivery of Bulk Water Treatment Chemicals .....	(C14-6.2/81)

**13. CONCLUSION OF MEETING****14. PRESENTATIONS**

Nil.

## **SPORTING FACILITIES COMMITTEE**

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Attached are the Minutes of the meeting of the Sporting Facilities Committee held on Monday 11<sup>th</sup> May 2026.

**RECOMMENDATION:**

That the Minutes of the Meeting of the Sports Facilities Committee held on Monday, 11<sup>th</sup> May 2026 be received and noted.

**WARREN SHIRE COUNCIL**  
**Minutes of the Sporting Facilities Committee Meeting**  
**held in Council's Community Room, 115 Dubbo Street, Warren**  
**on Monday, 11<sup>th</sup> May 2026 commencing at 4:03pm**

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**Present:**

Councillor DJ McCloskey (Chairperson)  
Councillor DDW Cleasby  
Gary Woodman (General Manager)  
Sylvester Otieno (Divisional Manager Engineering Services)  
Raymond Burns (Town Services Manager)  
Joe Joseph (Infrastructure Projects Manager)  
Wesley Hamilton (Centre Manager – Warren Sporting and Cultural Centre)

**ITEM 1            APOLOGIES**

Apologies were tendered on behalf of Councillor GJ Whiteley (Mayor) and Councillor RL McKay who were absent due to external commitments, and it was **MOVED** Woodman/Burns that those apologies be accepted and a leave of absence for the members concerned be granted for this meeting.

**Carried**

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**ITEM 2            CONFIRMATION OF MINUTES OF THE SPORTING FACILITIES COMMITTEE MEETING HELD ON WEDNESDAY, 16th FEBRUARY 2026**

**MOVED** Burns/Woodman that the Minutes of the Meeting held on the 16th February 2026 be accepted as a true and correct record of that meeting.

**Carried**

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**ITEM 3            BUSINESS ARISING FROM THE MINUTES OF THE MEETING HELD ON WEDNESDAY, 16TH FEBRUARY 2026**

- Lights repair at Victoria Park - expected to be completed within a week including eSwitch.
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**ITEM 4            ACTION CHECKLIST**

**MOVED** Cleasby/Burns that the that the information be received and noted and that the items marked with an asterisk (\*) be removed.

**Carried**

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**ITEM 5            FINANCIAL STATEMENTS**

**MOVED** Burns/Cleasby that the information be received and noted.

**Carried**

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**ITEM 6.1        REPORT FROM THE CENTRE MANAGER (WSCCM)**

**(S21-2, P1-7.3, P1-7.11)**

**MOVED** Cleasby/Burns that the information be received and noted.

**Carried**

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# WARREN SHIRE COUNCIL

Minutes of the Sporting Facilities Committee Meeting  
held in Council's Community Room, 115 Dubbo Street, Warren  
on Monday, 11<sup>th</sup> May 2026 commencing at 4:03 pm

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**ITEM 7            GENERAL BUSINESS**

**ITEM 7.1        CARTER OVAL YOUTH SPORTS PRECINCT WATERING SYSTEM            (P1-7.3)**

- Currently the smart system is turned off (Hydrowise). Advanced settings will be trialed in the future to include taking into account weather (hot, rain, etc) (TSM).
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**ITEM 8            DATE OF NEXT MEETING**

4:00 pm 9th September 2026.

**THERE BEING NO FURTHER BUSINESS THE MEETING WAS ADJOURNED AT 4:47 PM.**

# WARREN LOCAL EMERGENCY MANAGEMENT COMMITTEE

## Minutes

Attached are the Minutes of the Meeting of Warren Local Emergency Management Committee held on Tuesday, 12<sup>th</sup> May 2026.

**RECOMMENDATION:**

That the Minutes of the Meeting of Warren Local Emergency Management Committee held on Tuesday, 12<sup>th</sup> May 2026 be received and noted.

# **WARREN LOCAL EMERGENCY MANAGEMENT COMMITTEE**

Minutes of Warren Local Emergency Management Committee Meeting held in the  
Community Room 115 Dubbo Street, Warren on Tuesday 12<sup>th</sup> May 2026  
commencing at 9:37am

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**PRESENT:**

Sylvester Otieno	Warren Shire Council (LEMO and Chair)
Gary Woodman	Warren Shire Council (GM)
Stephen Glen	Warren Shire Council (AMHD)
Raymond Burns	Warren Shire Council (TSM)
Chris Campbell	TfNSW
Matt Jones	CWLLS
John Moors	Warren MPHS – NSW Health
Thomas Hadland	NSW Ambulance
Shane Rankin	NSW Police (Warren & LEOCON)
Jamie Peetz	NSW Ambulance
Kendall Ward	NSW Police – REMO (via Teams)
Belinda McNamara	Warren Shire Council (AOES) Minutes

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**ITEM 1            APOLOGIES**

Apologies were received on behalf of Anna Pash (DCJ – Disaster Welfare), Annabelle Watson (NSW SES), Jacqueline Jones (NSW RA) and Emma Hamblin (NSW Health).

**MOVED** Woodman/Burns that the apologies be accepted, and a leave of absence be granted for this meeting.

**Carried**

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**ITEM 2            MINUTES OF THE MEETING HELD ON TUESDAY, 10<sup>th</sup> February 2026**

**MOVED** Campbell/Woodman that the Minutes of the meeting held on Tuesday, 10<sup>th</sup> February 2026 as circulated, be adopted as a true and correct record of that meeting.

**Carried**

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**ITEM 3            BUSINESS ARISING FROM THE MINUTES OF THE MEETING HELD ON TUESDAY, 10<sup>th</sup>  
FEBRUARY 2026**

Nil.

# **WARREN LOCAL EMERGENCY MANAGEMENT COMMITTEE**

Minutes of Warren Local Emergency Management Committee Meeting held in the  
Community Room 115 Dubbo Street, Warren on Tuesday 12<sup>th</sup> May 2026  
commencing at 9:37am

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## **ITEM 4 CMG – LIQUID FUEL SHORTAGE**

- Fuel Shortage – Warren Shire Council has ensured that all available plant, holding tanks and other equipment has enough fuel supply to assist all emergency services should the need arise. We are continuing to receive a regular supply of diesel. Our local fuel stations are supplied by Shell which has a good supply.
- We have a limited supply of unleaded fuel, however.
- Avgas at the Airport has been harder to acquire.
- Should an emergency arise and we need to utilise the evacuation centre, we have enough fuel to accommodate that.
- JR Richards and Sons, our garbage collection contractor have advised they do not have fuel concerns statewide.
- LEMC does not have to endorse the proposed CMG.

**MOVED** Woodman/Burns that the information be received and noted.

**Carried**

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## **ITEM 5 REMO REPORT**

- Emergency Management Training is available on the website if anyone is interested.

**MOVED** Ward/Otieno that the information be received and noted.

**Carried**

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## **ITEM 6 AGENCY REPORTS**

### **a) FRNSW LRC Rescue Status Report**

**MOVED** Burns/Campbell that the information be received and noted.

**Carried**

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### **b) LREMC REMC NSW RA – CWOFW Report**

**MOVED** Woodman/Burns that the information be received and noted.

**Carried**

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### **c) SES Agency Report**

**MOVED** Otieno/Hedland that the information be received and noted.

**Carried**

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### **d) Transport for NSW**

**MOVED** Campbell/Rankin that the information be received and noted.

**Carried**

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# **WARREN LOCAL EMERGENCY MANAGEMENT COMMITTEE**

Minutes of Warren Local Emergency Management Committee Meeting held in the  
Community Room 115 Dubbo Street, Warren on Tuesday 12<sup>th</sup> May 2026  
commencing at 9:37am

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## **ITEM 7 CONTACT LIST UPDATE**

- The contact list has been updated. Any further updates should be communicated to Council.

**MOVED** Woodman/Otieno that the information be received and noted.

**Carried**

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## **ITEM 8 MAJOR EVENTS (DISCUSSION)**

- 18th – 19th May 2026 Jo Hooper – St Marys School Equestrian Arena, Camping, Horse Stalls, Polocrosse Fields, Camp Draft Arena, Pony Club Yard & Dressage Arena – 200 attendees
- 1st June 2026 Race Meeting Entire Complex – 300 attendees
- 5th – 7th June 2026 Warren Show Entire Complex - 1,500 attendees
- 14th June 2026 Race Meeting Entire Complex - TENTATIVE – 300 attendees
- 20th – 21st June 2026 Team Penning – 2-day event Grandstand, Carpark, Holding Yards, Arena, Rodeo Yards, Horse Stalls, Cattle Yards & Lower Bar and Cool room - TENTATIVE – 120 attendees
- 17<sup>th</sup> July 2026 – Grow Services Expo – Victoria Park – 500 attendees
- 27th – 28th June 2026 CWARC Equestrian Arena – 30 attendees
- 21st July 2026 Cattleman’s Cup Entire Complex – 300 attendees
- 29th August 2026 Maddi Whitbourne Falkiner Lounge - TENTATIVE
- 19th September 2026 Belinda Fuller Undercover Bar Area & Cool Room - TENTATIVE
- 4th October 2026 Nevertire Rodeo Noel Waters Oval – 500 attendees
- 7th October 2026 Egelabra Ram Sale Undercover Bar Area & Cool Room – 200 attendees
- 8th November 2026 Cotton Cup Entire Complex - 500 attendees
- 28th November 2026 Ben Thomas Falkiner Lounge - TENTATIVE
- 11th December 2026 Twilight Races Entire Complex – 1,000 attendees

**MOVED** Woodman/Otieno that the information be received and noted.

**Carried**

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## **ITEM 9 GENERAL BUSINESS**

Nil.

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## **ITEM 10 NEXT MEETING 11<sup>th</sup> August 2026**

**THERE BEING NO FURTHER BUSINESS, THE MEETING CONCLUDED AT 10:25AM.**

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## **ECONOMIC DEVELOPMENT & PROMOTIONS COMMITTEE MINUTES**

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Attached are the Minutes of the Meeting of the Economic Development & Promotions Committee held on Wednesday, 13th May 2026.

**RECOMMENDATION:**

That the Minutes of the Meeting of the Economic Development & Promotions Committee held on Wednesday, 13th May 2026 be received and noted and the following recommendation be adopted:

**ITEM 6.3 ECONOMIC DEVELOPMENT STRATEGY AND ACTION PLAN**

**(D3-1, C12-3.5, P1-7.17/1, P1-7.17)**

2. RiverSmart Australia Limited be offered a 12-month extension of the current RiverSmart Australia Limited Memorandum of Agreement to enable a full analysis of the current Memorandum of Agreement and discussions with RiverSmart Australia Limited over that 12-month period.

**WARREN SHIRE COUNCIL**  
**Minutes of the Economic Development & Promotions Committee**  
**Meeting held in the Council Community Room**  
**on Wednesday 13th May 2026, commencing at 3:33pm**

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**PRESENT:**

Sarah Derrett	Councillor (Chair)
Penny Heuston	Councillor
Pauline Serdity	Councillor
Gary Woodman	General Manager
Susan Balogh	Economic Development and Visitation Manager
Stephen Glen	Acting Manager Health and Development Services
Sylvester Otieno	Divisional Manager Engineering Services
Angela Shepherd	Deputy Director NSW DPIRD
Kerry Roberts	Economic Development Manager NSW DPIRD
Bec Christian	Minute Taker

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**ITEM 1 APOLOGIES**

Apologies were received from Mayor Councillor Greg Whiteley, Councillor Ros Jackson and Bradley Pascoe Divisional Manager Finance and Administration who were absent due to external commitments.

**MOVED** Derrett/Heuston that a leave of absence be granted for this meeting.

**Carried**

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**ITEM 2 MINUTES**

**MOVED** Heuston/Serdity that the Minutes of the Economic Development and Promotions Committee Meeting held on Wednesday, 4th February 2026 be adopted as a true and correct record of that meeting.

**Carried**

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**ITEM 3 BUSINESS ARISING FROM THE MINUTES OF THE MEETING, 4TH FEBRUARY 2026**

Nil.

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**ITEM 4 PRESENTATION AND DISCUSSION WITH REPRESENTATIVES FROM THE DEPARTMENT OF PRIMARY INDUSTRIES AND REGIONAL DEVELOPMENT, ANGELA SHEPHERD (DEPUTY DIRECTOR) AND KERRY ROBERTS (ECONOMIC DEVELOPMENT MANAGER)**

- Examples of how or processes to engage businesses in Warren Shire to reinvigorate the Warren Chamber of Commerce;
  - Business breakfast with training and presentations;
  - Expressed a readiness to support in fostering stakeholder engagement and business training, using multiple formats including onsite and online sessions;
  - Provision of information or what are the pinch points for local businesses that they could help with;
  - How to improve the Warren CBD, to reinvigorate the area to improve the message;
  - Businesses reinvigoration and drive needs to be improved;
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**WARREN SHIRE COUNCIL**  
**Minutes of the Economic Development & Promotions Committee**  
**Meeting held in the Council Community Room**  
**on Wednesday 13th May 2026, commencing at 3:33pm**

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**ITEM 6.3            ECONOMIC DEVELOPMENT STRATEGY AND ACTION PLAN**

**(D3-1, C12-3.5, P1-7.17/1, P1-7.17)**

- The Memorandum of Agreement (MOA) with RiverSmart Australia Limited is due for renewal by 30th June 2026;
- Timing has not allowed a full appraisal and discussions between Council Officers and RiverSmart Australia Limited on the MOA renewal; and
- A copy of the MOA to be provided to all Councillors (EDVM).

**RECOMMENDATION TO COUNCIL**

**MOVED** Heuston/Serdity that:

1. The information be received and noted; and
2. RiverSmart Australia Limited be offered a 12-month extension of the current RiverSmart Australia Limited Memorandum of Agreement to enable a full analysis of the current Memorandum of Agreement and discussions with RiverSmart Australia Limited over that 12-month period.

**Carried**

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**ITEM 6.4            ECONOMIC DEVELOPMENT AND VISITATION OFFICE 2026/2027 PRIORITIES DISCUSSION**

**(T4-1, D3-1)**

**MOVED** Derrett/Heuston that the information be received and noted.

**Carried**

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**ITEM 7                GENERAL BUSINESS**

- The idea of a ‘Welcome to Warren’ function was discussed; and
- A business breakfast will be considered as a part of the Heartline Reconnected program (EDVM).

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**ITEM 8                DATE OF NEXT MEETING**

To be arranged for Wednesday 12th August 2026 at 3:30pm.

**There being no further business and the meeting concluded at 5.19 pm.**

## **MANEX MINUTES**

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Attached are the Minutes of the Meeting of Manex Committee held on Tuesday, 19th May 2026.

**RECOMMENDATION:**

That the Minutes of the Meeting of the Manex Committee held on Tuesday, 19th May 2026 be received and noted.

**WARREN SHIRE COUNCIL**  
Minutes of the Manex Committee Meeting  
held in Council's Community Room on  
Tuesday, 19th May 2026 commencing at 2.33 pm

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**PRESENT:**

Gary Woodman	General Manager (Chair)
Jody Burtenshaw	Executive Assistant to the Mayor and GM
Joe Joseph	Infrastructure Projects Manager
Susie Balogh	Economic Development and Visitation Manager
Sylvester Otieno	Divisional Manager Engineering Services
Raymond Burns	Town Services Manager
Ray Egan	Flood Restoration and Special Projects Manager
Fredrick Boamah	Roads Infrastructure Manager
Nabin Shrestha	Assets Manager
Bradley Pascoe	Divisional Manager Finance & Administration
Erica Kearnes	Librarian
Stephen Glen	Acting Manager Health and Development Services
Scott Hosking	Work Health Safety and Risk Officer (Observer)

**1 APOLOGIES**

Nil.

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**2 BUSINESS ARISING FROM MINUTES**

Nil.

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**3 ACTION CHECKLIST**

**MOVED** Woodman/Balogh that the information be received and noted and the items marked with an asterisk (\*) be deleted.

**Carried**

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**4.1 EXECUTIVE OFFICE MATTERS**

4.1.1 Marketing and Communications Update (GM)

**MOVED** Glen/Otieno that the information be received and noted.

**Carried**

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4.1.2 The Western Plains App Monthly Report (GM)

**MOVED** Balogh/Egan that the information be received and noted.

**Carried**

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**WARREN SHIRE COUNCIL**  
 Minutes of the Manex Committee Meeting  
 held in Council's Community Room on  
 Tuesday, 19th May 2026 commencing at 2.33 pm

**4.1 EXECUTIVE OFFICE MATTERS**

**CONTINUED**

4.1.3 Preparation of the June 2026 Council Newsletter (GM)

**JUNE 2026 NEWSLETTER**

Item	Responsible Officer
<b>HEADER OR FOOTER ITEMS</b>	
Registration of Local Contractors on Unimarket	<b>DMFA, CC</b>
Subscription to Newsletter (Only for 2 Page PDF)	GM
Livestreaming of Council Meetings	DMFA
VIC Volunteer Advertising	EDVM
RFDS GROW Services Expo	GM
<b>PRIORITY MATTERS</b>	
From the Mayors Desk	(EA/ <b>GM</b> /Mayor)
Vacant Positions	Finance Officer – Payroll/HR Officer
Road Maintenance Construction Program for May/June 2026	<b>RIM/FRSPM/DMES</b>
Warren Showground/Racecourse Complex Automatic Gates Operational	TSM
Warren Shire Alert Roll Out Program	TSM/ <b>Works Clerk</b> /AOES/ATOR
Garbage Service Days in Warren, Nevertire and Collie	GM/ <b>PAO</b>
Results of the Recycling Services Survey for Warren, Nevertire and Collie and rural areas	GM/ <b>AMHD</b>
Cat Ownership Information and Responsible Pet Ownership	<b>Ranger</b> /GM
Councillor Stand at Warren P & A Show	<b>GM</b> /EA
Local Crime Update	<b>GM</b> /Mayor
Warren Town Levee Rehabilitation Work – Retaining wall and rock protection	GM/ <b>IPM</b>
Recycling Update	MHD
<b>LOWER PRIORITY MATTERS</b>	
RR202 Marthaguy Road Towards Zero Safety Roads Update	RIM/ <b>FRSPM</b> /DMES
RR202 Marthaguy Road Flood Damage Segment 0 and Intersection with SH11	RIM/ <b>FRSPM</b> /DMES
RR333 Carinda Road Reseals	RIM/ <b>FRSPM</b> /DMES
Bundemar Street Warren Construction	RIM/ <b>FRSPM</b> /DMES

**WARREN SHIRE COUNCIL**  
Minutes of the Manex Committee Meeting  
held in Council's Community Room on  
Tuesday, 19th May 2026 commencing at 2.33 pm

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**4.1 EXECUTIVE OFFICE MATTERS**

**CONTINUED**

4.1.3 Preparation of the June 2026 Council Newsletter (GM)

Continued

Item	Responsible Officer
Regional and Local Roads Guardrail Replacement Work	RIM/ <b>FRSPM</b> /DMES
On the Roads	DMES/ <b>RIM</b> /FRSPM
Warren Town Levee Rehabilitation Work – Levee Pumps, Generators and Flood Gates Work	DMES/ <b>TSM</b>

**MOVED** Burns/Shrestha that the information be received and noted.

**Carried**

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4.1.4 Suggestions in the Council Suggestion Boxes (GM)

Nil.

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**4.2 FINANCE & ADMINISTRATION DEPARTMENT MATTERS**

4.2.1 Warren Shire Council Contract Register (DMFA)

- Links to be set up where there are panel contracts listed under name of supplier by the Manex Member responsible for the contract .

**MOVED** Otieno/Pascoe that the information be received and noted and the item marked with an asterisk (\*) be deleted.

**Carried**

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4.2.2 Warren Shire Council Grants Register (DMFA)

**MOVED** Burns/Glen that the information be received and noted.

**Carried**

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**WARREN SHIRE COUNCIL**  
 Minutes of the Manex Committee Meeting  
 held in Council's Community Room on  
 Tuesday, 19th May 2026 commencing at 2.33 pm

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**4.2 FINANCE & ADMINISTRATION DEPARTMENT MATTERS**

**CONTINUED**

4.2.3 Manex Member Advice on Large Payments for Investment Strategy Information (DMFA)

Estimated major expenditure for May/June 2026:	Estimated income / payments for May/June 2026:
<ul style="list-style-type: none"> <li>▪ Levee Construction Payment - \$1,150,000.</li> <li>▪ Repairs to Inlet Channel - \$60,000.</li> <li>▪ 4 Sided Void Safety Covers - \$ 54,000.</li> <li>▪ Sail replacement for Nevertire Community Park - \$29,000.</li> <li>▪ RR202 Marthaguy Road Bitumen Seal - \$250,000.</li> <li>▪ RR202 Marthaguy Road Stabilisation - \$200,000.</li> <li>▪ RR202 Marthaguy Road Material Cartage - \$40,000.</li> <li>▪ RR202 Marthaguy Road Wire Rope \$250,000</li> <li>▪ RR333 Carinda Road and RR347 Collie-Trangie Road Bitumen Reseal \$460,000</li> </ul>	<ul style="list-style-type: none"> <li>▪ Levee milestone (7, 8 &amp; 9) payments (\$1,310,826.27). Claim to be finalised after the Meeting with DCCEEW on 7 May 2026</li> <li>▪ Storm Damage reimbursement for Nevertire - \$32,000.</li> </ul>

**MOVED** Otieno/Egan that the information be received and noted.

**Carried**

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4.2.4 Proposed Budget Variations/Adjustments Sought for Quarterly Budget Review Statements (DMFA)

Nil.

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4.2.5 Electronic Document Management System Update (DMFA)

**MOVED** Pascoe/Woodman that the information be received and noted and a formal letter to be sent to SolOrient requesting the status on the implementation of Council's new Electronic Document Management System.

**Carried**

# WARREN SHIRE COUNCIL

Minutes of the Manex Committee Meeting held in Council's Community Room on  
Tuesday, 19th May 2026 commencing at 2.31 pm

## 4.3 ENGINEERING DEPARTMENT MATTERS

### 4.3.1 Flood Recovery Works (DMES/FRSPM/RIM)

Event Name	Event Description	Work Completion Deadline	Approved Scope	Payment Claim	Funds Received	Comments	Status
AGRN 1034 EPA RW	NSW Flooding from 14 September 2022 onwards - Roads	30.06.2026	\$8,655,818.00	\$7,790,237.26	\$7,790,237.26	NSW RA has taken over administration of DRFA and now uses <i>Smartygrants</i> for reporting. NSW RA have now paid up to 90% of the approved amount - \$7,790,237.26 Balance \$865,582 to be paid after completion of works. A variation has been submitted for full claim of SR23 Gradgery Lane causeways \$1,027,000.	Works ongoing

**MOVED** Otieno/Egan that the information be received and noted.

**Carried**

### 4.3.2 Road Maintenance Council Contract (RMCC)- State Highway 11 (DMES/FRSPM/RIM)

Project	Estimate / Budget	Comments
RMAP Activities – 2025-26	\$493,431.14	Ongoing

**MOVED** Otieno/Boamah that the information be received and noted.

**Carried**

**WARREN SHIRE COUNCIL**  
Minutes of the Manex Committee Meeting  
held in Council's Community Room on  
Tuesday, 19th May 2026 commencing at 2.31 pm

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**4.3 ENGINEERING DEPARTMENT MATTERS** **CONTINUED**

4.3.3 2025-2026 Calendar of Events at Showground/Racecourse (TSM)

**MOVED** Burns/Glen that the information be received and noted.

**Carried**

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4.3.4 Customer Service Action Request System Discussion (DMES)

- An analysis to be undertaken on outstanding training for relevant staff.

**MOVED** Otieno/Woodman that the proposed new online Electronic Customer Service Reporting System (Bluey) Monday.com platform has been implemented with appropriate training provided to most relevant staff members.

**Carried**

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**4.4 HEALTH & DEVELOPMENT DEPARTMENT MATTERS**

4.4.1 Proposed Waste Recycling Program Commencing 2026/2027 Discussion (GM/AMHD)

- A major communication strategy program including an education program on appropriate recycling processes to begin after 1st July 2026.
- An Agreement with JR Richards and Sons to be negotiated on the basis of a fortnightly service.
- Those who participated in the survey will be advised of the results of the survey.
- A Project Team has been co-ordinated with their second meeting scheduled to be held on Wednesday, 20th May 2026.

**MOVED** Glen/Balogh that the information be received and noted.

**Carried**

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**4.5 WORK HEALTH & SAFETY RISK MATTERS**

4.5.1 Workplace Inspection Calendar (WHS-RC)

**MOVED** Otieno/Burns that the information be received and noted.

**Carried**

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4.5.1.1 Workplace Inspection - Works Depot Including Parks and Gardens (WHS-RC)

The Workplace Inspection - Works Depot Including Parks and Gardens was tabled at the meeting.

- A Project Team consisting of the Divisional Manager Engineering Services, Town Services Manager, Workshop Co-Ordinator and Work Health & Safety/Risk Officer be formed to undertake and implement an Action Plan that involves corrective actions listed on the Workplace Inspection - Works Depot Including Parks and Gardens Checklist to include anticipated completion dates and status.

**MOVED** Otieno/Burns that the information be received and noted.

**Carried**

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**WARREN SHIRE COUNCIL**  
 Minutes of the Manex Committee Meeting  
 held in Council's Community Room on  
 Tuesday, 19th May 2026 commencing at 2.31 pm

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**4.6 HUMAN RESOURCES**

4.6.1 Determination of Vacant Positions in accordance with the Workforce Plan (GM)

Position	Permanent/ Contract	Responsible Officer	Status
Accountant	Permanent	DMFA	Advertising with an open closing date. Interviewing a candidate 18 May 2026.
Records Administrator / Relief Service NSW	Permanent	DMFA	Advertising with an open closing date.
Treasurer	Permanent	DMFA	Advertising with an open closing date.
*Assets Manager	Permanent	DMES	New employee commenced 28 April 2026
Heavy Diesel Mechanic	Permanent	DMES	Advertising with an open closing date.
Heavy Plant Operator (Grader)	Permanent	DMES	Advertising with an open closing date.
Light Plant Operator	Permanent	DMES	Advertising with an open closing date.
Pavement Maintenance Team Leader	Permanent	DMES	Advertising with an open closing date.
Utilities Maintenance Team Leader	Permanent	DMES	Advertising with an open closing date.
Utilities Maintenance Team Member (2)	Permanent	DMES	Advertising with an open closing date.
Tourism Information Officer	Permanent	EDVM	Advertising with an open closing date.
Administration Officer Health & Development	Permanent	GM	Advertising with an open closing date.
Manager Health & Development Services	Permanent	GM	Advertising with an open closing date.
Youth Support Officer (Part-time)	Permanent	GM	Advertising with an open closing date. Holding interviews 14 May 2026.
Works Clerk	Permanent	DMES	Advertising with an open closing date.

*Items marked with an (\*) asterisk and have been highlighted grey indicate that they have been finalised and are to be removed from the listing.*

**MOVED** Woodman/Pascoe that the information be received and noted and the item marked with an asterix (\*) be deleted.

**Carried**

**WARREN SHIRE COUNCIL**  
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**4.6 HUMAN RESOURCES** **CONTINUED**

4.6.2 Salary Sacrifice Arrangements (DMFA)

- A discussion was held on the Salary Packaging benefits and types of items that could be claimed.
- The Divisional Manager Finance & Administration to seek further clarification from Salary Packaging specialist businesses.

**MOVED** Pascoe/Woodman that the information be received and noted.

**Carried**

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4.6.3 Staff Annual Performance Reviews Status (GM)

- Manex officers advised that there were two (2) outstanding Annual Performance Reviews to be finalised and/or completed.

**MOVED** Woodman/Burns that the information be received and noted.

**Carried**

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4.6.4 Proposed Changes to the Local Government (State) Award Discussion (GM)

The General Manager invited Joanne Lincoln Council's Finance Clerk – Payroll/HR Officer to the meeting for this item.

- Both the General Manager and Finance Clerk – Payroll HR Officer presented the meeting with the main proposed changes to the Local Government (State) Award.

**MOVED** Woodman/Burns that the information be received and noted.

**Carried**

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**5.1 OFFICE OF LOCAL GOVERNMENT CIRCULARS** **(L5-3)**

Nil.

# WARREN SHIRE COUNCIL

Minutes of the Manex Committee Meeting held in Council's Community Room on  
Tuesday, 19th May 2026 commencing at 2.31 pm

## 5.2 OFFICE OF LOCAL GOVERNMENT STRATEGIC TASKS

Councils are required to submit several reports and returns/surveys annually, as required by the [Local Government Act 1993](#) and by OLG policy. The [Integrated Planning and Reporting Framework](#) details the reporting requirements that are mandated in the Local Government Act.

The Calendar of Compliance includes key deadlines for strategic management tasks for all Councils and Joint Organisations in NSW. Statutory and other reporting deadlines are not limited to those included in the Calendar of Compliance.

The OLG Calendar of Compliance & Reporting Requirements 2025-26 is available to view [here](#). A hard copy has been provided to Manex Members via an email sent on Tuesday, 12th August 2025.

		May 2026	Status		June 2026	Status
Finance	31	Last day for RAO to submit quarterly budget review statement to council [LG Reg cl 203(1)]. Councils are requested to send a copy of the QBRs to finance@olg.nsw.gov.au	Will be reported to the May 2026 Council Meeting (DMFA)	1	Objections to the inclusion of land to be vested in public bodies must be served within two (2) months after the list is furnished (LGA s 600(6))	Noted.
	31	Last day for requests to Valuer General for estimates of changes in the value of land for which supplementary valuations are required to be furnished [LGA s513]	Noted	30	Valuer General to provide estimates of changes in the value of land for which supplementary valuations are required within one (1) month of date of request [LGA s513(2)]	Noted.
	31	Fourth quarterly rates instalment due [LGA s562(3)(b)]	Noted			
Governance				30	Delivery Program Progress reports provided to council at least every six (6) months [IP&R G/L]	Report to be provided to the June 2026 Council Meeting (GM)
				30	ARIC to have met this quarter [LG Reg s216J]	Meeting scheduled for the 4 June 2026 (DMFA)
				30	Last day for adopting operational plan 2025-26 and updating long term financial plan [LGA s 405 & IP&R Guidelines]	Report to be provided to the June 2026 Council Meeting (GM)

# WARREN SHIRE COUNCIL

Minutes of the Manex Committee Meeting held in Council's Community Room on  
Tuesday, 19th May 2026 commencing at 2.31 pm

## 5.2 OFFICE OF LOCAL GOVERNMENT STRATEGIC TASKS

		May 2026	Status		June 2026	Status
Grants	1	Low-cost Loan Initiative Interim Progress Report due	N/A			
	4	Local Infrastructure Renewals Scheme (LIRS) portal opens for claims for the month	N/A			
Companion Animals						
Other		Expected fourth instalment of 2025-26 Financial Assistance Grants	Noted	30	Fresh Start Recipient organisation must submit a claim for funding within 5 working days of 30 September (for the period of 1 April to 30 June)	Action to be taken (TREAS/DMFA)
Education						

**MOVED** Burns/Glen that the information be received and noted.

**Carried**

**WARREN SHIRE COUNCIL**  
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**6 OPERATIONAL PROCEDURES (I2-11.1)**

Nil.

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**7 APRIL 2026 DRAFT MINUTES AND MAY 2026 DRAFT BUSINESS PAPER**

The Committee previewed the May 2026 Draft Business Paper and the April 2026 Draft Minutes and actions required were placed on the Action Checklist in Item 1 of the General Manager's Report.

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**8 CORRESPONDENCE AND CUSTOMER REQUESTS STATUS**

The correspondence list and the outstanding request/actions list were circulated. It was requested that the Responsible Officers update the outstanding complaints/actions list and return to the Engineering Administration Officer.

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**9 GENERAL BUSINESS WITHOUT NOTICE**

- Council is in the process of compiling a Contributions Plan under Section 7.12 of the EP & A Act. The Acting Manager Health and Development Services requested from the Manex Members items that could be included into a list of projects and special programs such as; improvements to parks and gardens, buildings, services, roads, stormwater drainage, cemeteries and CBD improvements for this document. The information will need to include real budgets and include a priority order. The expected deadline for this information is Tuesday, 30th June 2026.
- Manex members were reminded to provide photos for the Warren P & A Show, RFDS Grow Services Day and Marra Field Day photo display. Photos are needed by Friday, 29th May 2026 and are to be forwarded to the Executive Assistant to the Mayor and GM.
- Council's Contractor WHS Policy to be reviewed and followed by relative staff in relation to small contractors engaged. Insurances, WHS – Risk Assessment, SWMS and safety and designs, licences and incident reporting etc. If high risk, they need their own risk assessments.
- The Librarian advised that the Library is preparing Council giveaway bags for the upcoming P & A Show, RFDS Grow Services Day and Marra Field Day. It was requested if Officers have any additional information/items that could be included, be forwarded to her as soon as possible.

**There being no further business the meeting closed at 4.35 pm.**

## **SHOWGROUND/RACECOURSE COMMITTEE**

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Attached are Minutes of the Meeting of the Warren Showground/Racecourse Committee held on Tuesday, 19<sup>th</sup> May 2026.

**RECOMMENDATION:**

That the Minutes of the Meeting of the Showground/Racecourse Committee held on Tuesday, 19<sup>th</sup> May 2026 be received and noted, and the following recommendation be adopted:

**ITEM 5.1      TEMPORARY BRIDGE STRUCTURE – RACETRACK CROSSING      (S7-1)**

That:

1. The information be received and noted particularly the issues with engineering design, costing, practicality and that it is no longer a critical need; and
2. Mr Waterford be thanked for his submission.

# WARREN SHIRE COUNCIL

Minutes of the Showground/Racecourse Committee Meeting  
held in Council's Community Room at 115 Dubbo Street, Warren  
on Tuesday, 19<sup>th</sup> May 2026 commencing at 5:32pm

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## ATTENDANCE:

Councillor David Cleasby	Warren Shire Council (Chair)
Councillor Greg Whitely	Warren Shire Council Mayor
Gary Woodman	General Manager
Sylvester Otieno	Divisional Manager Engineering Services
Raymond Burns	Towns Services Manager
Darren Walton	Towns Services Overseer
Kevin Noonan	Warren Jockey Club (Committee Member)
Paul Smith	Warren Jockey Club (Committee Member)
David Dwyer	Warren Polocrosse (Committee Member)
Greg Woodlock	Warren Team Penning (Committee Member)
Paul Quigley	Warren Rodeo Committee
Bec Austin	Warren Pony Club
Hannah Russ	Warren P & A Association
Belinda McNamara	Minute Taker

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## ITEM 1 APOLOGIES

Councillor Penelope Heuston, Councillor Andrew Brewer, Councillor Dirk McCloskey, Ashley Lance, Mark Beach

**MOVED** Burns/Smith that the apologies be accepted and a leave of absence for the members concerned be granted.

**Carried**

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## ITEM 2 MINUTES OF THE MEETING HELD ON 3<sup>rd</sup> FEBRUARY 2026

**MOVED** Burns/Dwyer that the Minutes of the Meeting held on Tuesday 3<sup>rd</sup> February 2026 be accepted as a true and correct record of that meeting.

**Carried**

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## ITEM 3 BUSINESS ARISING FROM MINUTES OF THE MEETING HELD ON 3<sup>RD</sup> FEBRUARY 2026

Cattle yard panels – Hannah Russ reported the following:-

- 42 Gates still at the Shire Depot;
  - All funds of sold equipment has been collected to date;
  - Looking into quotes for sheep panels (Flock and Stud Sheep) More quotes coming;
  - Any short funds will be made up by Warren P&A;
  - Formal advice to be provided to Council on all sales, number of gates left and cost of sheep panels to be purchased (Warren P&A);
  - Council will provide details of what was originally purchased and used to the Warren P&A (TSM);
-

# WARREN SHIRE COUNCIL

Minutes of the Showground/Racecourse Committee Meeting  
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## ITEM 4 ACTION CHECKLIST

**MOVED** Burns/Russ that the information be received and noted, and items marked with an asterisk (\*) be deleted.

**Carried**

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## ITEM 5 REPORTS

### ITEM 5.1 TEMPORARY BRIDGE STRUCTURE – RACETRACK CROSSING (S7-1)

- Only the Warren Pony Club (for a grant) is aware of any request to date of contributions to the project;
- It seems that the estimated cost is low;
- Concern was raised about having wheels on the racetrack over an extended period of time; and
- It is considered no longer a critical need.

#### RECOMMENDATION TO COUNCIL:

**MOVED** Burns/Cleasby that:

1. The information be received and noted particularly the issues with engineering design, costing, practicality and that it is no longer a critical need; and
2. Mr Waterford be thanked for his submission.

**Carried**

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### ITEM 5.2 CALENDAR OF EVENTS (S7-2, P1-7.7)

- Electronic booking calendar needs to be arranged to allow for future bookings that are made to Council (TSM);
- The Warren P&A will be provided a PIN to allow gate usage before and after Warren Show (TSM);

**MOVED** Woodman/Burns that the information to be received and noted.

**Carried**

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**WARREN SHIRE COUNCIL**  
**Minutes of the Showground/Racecourse Committee Meeting**  
**held in Council's Community Room at 115 Dubbo Street, Warren**  
**on Tuesday, 19<sup>th</sup> May 2026 commencing at 5:32pm**

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**ITEM 6            GENERAL BUSINESS**

- There are 103 Stalls, including cattle yards, which include 5 small stalls for ponies due to their size;
  - There is a need for extra water taps for users of the Cattle Yards (TSM);
  - It would be worthwhile for different user groups together to do a walkaround for future required improvements (TSM);
  - Pavilion has some damage in the wall that needs to be repaired, and the shed cleaned out (TSM);
  - Explore future Agenda Items or future event attractions to drive facility usage (TSM);
- 

**ITEM 7            DATE OF NEXT MEETING – AUGUST 2026**

**(C14-3.2)**

**There being no further business the meeting closed at 6:28 pm**



## CENTRAL WEST ZONE MANAGERS MEETING Minutes

**Lithgow City Council Library**  
**March 19 2026 12.30pm-4.30pm**  
**Online - [[Microsoft Teams](#)]**

### **Attendance**

Kerryn Jones (Parkes Shire Council) online attendance  
Sam Sheppard-Boros (Mid-Western Regional Council)  
Erica Kearnes (Warren Shire Council/North-Western) online attendance  
Jennifer Lawrence (Central West Libraries)  
Patou Clerc (Bathurst Shire Council) online attendance  
Jane Siermans (Cobar Shire Council)  
Rhiannon Mijovic (Oberon Council)  
Liz McCutcheon (Gilgandra Shire Council) (Online Attendance)  
Phillipa Scarf (SLNSW)  
Andrea Curr (SLNSW)(Online attendance)  
Sharon Lewis (Lithgow City Council Library)  
Brooke Whaley (Bogan Shire Library)  
Emma Flemming (Central West Libraries - Molong)

1. Welcome and Acknowledgement of Country -  
NSW Public Libraries Association acknowledges the Traditional Custodians of the lands. We pay our respects to Elders past, present and emerging and celebrate the diversity of First Nation peoples and their ongoing cultures and connections to the lands, waters and communities of NSW.
2. Apologies – Deborah Kelly (Lachlan), Kathryn McAlister (Macquarie), Kylie Clarkson (Dubbo), Julianne Gaynor (Walgett), Terry Mills (CWL), Roslyn Cousins (CWL)
3. Welcome and Introductions – introductions by those present in-person and online
4. Confirmation of previous Minutes 18 September 2025, Parkes – that the previous minutes be accepted as a true and accurate record
5. Business arising – Duress Alarms, Patou noted that there have been incidents when police have been called and not shown up. Bathurst has reviewed all their procedures and have done some safety training. This revealed that staff are scared and the feedback from that training is that it wasn't very good. Discussion about training and threats. Philippa noted that SLNSW will be putting out an EOI for a 1-day training course in Situational Awareness and Deescalation Techniques. Any enquiries on the content contact Adele as she has undertaken this training. Patou has a new trainer who is very good also so contact her for information on how to contact.

Kerryn noted that Parkes has also had an incident and police have provided a direct contact number. The customer has been banned.

Central-West has a phone system that escalates reporting if 000 is dialled with it going through the WHS system and notifies key personnel. Noted increase in homelessness and mental health cases.

A request to share signs that libraries have about customer behaviour as all libraries are having similar issues.

Basecamp – Patou is now admin for Basecamp and when she gets a chance, she will update it and send out the group. Use for document sharing, etc.

6. State Library – Andrea walked everyone through the updates to the Public Library Objectives and Standards. Her presentation included a history of the standards, the challenges of the standards with median targets not always being good indicators, data reliability – numbers changed dramatically due to natural disasters and COVID which means the medians are not reflecting best practice. Standards have been updated by benchmarking wider libraries nationally. The new standards have moved away from using medians as the assessment points towards High Performing and Low Performing. New standards align with best practice to help more libraries move into the best practice range. Will be more than just a compliance tool. Major changes include, service delivery, expenditure will change and update depending on monetary changes. Opening hours will be benchmarked against cohorts. Staffing, formula will stay the same except for those under 600 people which is 2 FTE. Technology will now include mobile devices not just fixed public computers. Collections will have the biggest changes to the standards. Community engagement – updated program targets, redefined program definitions. Membership will be based on population. Library facilities – reintroduced this standard with a minimum recommendation of building size and is linked to People and Places. Libraries can now check themselves against the new standards at any time as they are now available on the website.
7. State Library – Philippa advised that the Amendment to the Library Act on Freedom to Collect is going through parliament and was being debated but hadn't been finalised. Libraries will need to update their CDP's once it is passed.  
Update on the library that made me campaign. There will be another livestream on 28 May. The share you story online portal is now available and all libraries will receive a copy of the book. Photographs taken across libraries are on display in the foyer of the State Library and an 8-minute video of the library that made me photos is available from the website. There is also collateral to use in libraries for their campaigns.  
Reference seminar will be online in May.
8. Guest Speaker (David Kazlauskas – Bolinda / Borrowbox) – updated the meeting on the BorrowBox consortia statistics with increased usage of all formats and registered users. The eBook collection content has declined with more expirations than new additions and needs topping up. ePress is 19% of the loan increases and is working well for the Zone.  
A request for training into how to drill down into the states and David showed the link to go into the online training and do that first.  
Oberon is having issues with Libero and integrating with apps like BorrowBox.  
Report scheduling is being built now.  
New expiring and reserve management reports are coming.  
ePress has new accessibility and device updates.  
New fonts including dyslexic allowing customers to change font size and language translation.  
Listen while you go coming also.  
Simultaneous access is coming. Zone will need to decide what to do with popular books.  
Lithgow joining the Zone in July – will assist with costs to other libraries. Costs are based on population and are locked in. Small yearly increase on ePress each year.

Marketing and training for ePress.

David planning on a road trip to do catch up with all the libraries.

BB represents 26% of all loans for Central West including physical.

Purchasing for the Zone – collection development advise. 5-7 reserves will prompt an extra copy request. 2 list one for must have expired titles, twice monthly. eBook split is currently 90-10, target lists are good. Changes to the Adult Fiction/Junior split. BB will provide a must have titles list in new and expired.

Thanks to Patou for investigating the collection

App training can be done online with David at anytime or he can deliver when he visits.

Author talks online. Trent Dalton is the first for the year. Social media promotion will be sent out.

Marketing – reach out to David for physical marketing items, also available in other languages and dyslexic.

ePress – specific titles can be requested, reach out to David and he will follow up.

Campaign titles – promote and use.

## 9. General Business

- There is \$390 of zone to money to be used. – To be used towards Switch decorations
- SWITCH is at Bathurst this year. Theme is Community and the dinner theme is Happy Birthday with Bathurst Library celebrating 70 years and the State Library 200. Patou has asked for assistance from the Zone for help with the table decorations and other tasks. It will be held at BMEC and they will require volunteers from the zone to assist with organisation, etc. A request for volunteers to get free entry to the conference has been made.
- Council Child Protection policies will need to be updated to reflect the new Child Safe requirements. It will be tricky with photographs of children in our promotions. Office of Children and Guardian are the best place to go for advice. Online training is available. Councils should lead the updates. Child Safety Standards are a big change and is a shift in culture.
- Oberon hosted Mirela Cufurvic who is publishing books from diverse backgrounds and is very good. They have also had some local authors visit who were also very good.
- Mid-Western noted that Merideth Downs is tour in September and is very affordable. Sam to send details. Sydney Opera House have a communities program for streamed events which is worth looking into. Rachel is now a director at Mid-Western Council.
- Cobar are compiling refurbishment requirements and are asking for recommendations.

## 10. Matters for discussion

## 11. Meeting closed 4.40pm

## 12. Next Meeting to be hosted on 17<sup>th</sup> September, 2026 GIL Library Hub - Gilgandra



# THE COUNTRY MAYORS ASSOCIATION OF NSW INC

*"What we want is nothing more than equity"*

## MINUTES

27<sup>th</sup> March 2026

A General Meeting of the Country Mayors Association of NSW Inc was held in the Theatrette, Parliament House, Macquarie Street, Sydney from 8:20 am until 12:38pm pm. The meeting had a Financial Sustainability theme.

## PRESENTATIONS

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1. **The meeting commenced with a welcome from CMA Chairman Mayor Rick Firman OAM.**
2. **CMA Memorial for the Bondi Massacre Victims, with four special guests:**

- NSW Minister for Regional Transport & Roads: The Hon Jenny Aitchison MP
- NSW Opposition Leader: Ms Kellie Sloane MP (Member for Vaucluse)
- President of LGNSW Mayor Darcy Byrne
- Waverley Council Mayor Will Nemesh

Board and Members stood for a Minute's Silence in Honour of Bondi Massacre Victims

3. **Launch of the CMA's Invest in Us campaign and the Rural Health Access Survey Results**

CMA Policy Advisor Mrs Julie Briggs and Secretary Ms Melissa Boxall went through the material created for the Invest in Us campaign. They advised that that the material would be available digitally, for Councils to use in social media.

Mrs. Briggs highlighted that the 2025 Auditor General Report was quoted.

Mayor Darcy Byrne said Financial Sustainability is a priority concern for all Councils in NSW. "I appreciate the positive messaging of this campaign but the Federal Government has been dismissive. We need to flip the Government and all Federal Parliamentarians."

"LGNSW will be working with CMA hand in hand on the issue."

Mrs Briggs went through the data from the rural health access survey. She outlined how the data can be pulled out by individual Council or JO or Health District. She explained that logins will be arranged, so members can use that software that the data is organised in.

4. **Chairman of the NSW Grants Commission Ms. Linda Scott**

Ms Scott introduced her fellow Commission members (pictured on the screen). She paid tribute to the late Mayor Jenny Dowall OAM (Lismore City Council).

"When I arrived in the role (of NSW Grants Commission Chairman) and asked to see the formula, I cannot tell you

how many tabs were in the spreadsheet – it is so complex, it’s ridiculous. We are going to improve the formula, transparency and simplicity”

She noted that 25% goes to non-metro councils, based on operational expenditure.

The review will not apply to the next funding round.

*Presentation supplied.*

#### **4. NSW Shadow Treasurer, The Hon. Scott Farlow MLC**

“I sat on the financial sustainability inquiry and I am with you in your fight for more funding/the return to 1%.

There is so much more expected from Local Government in country areas. It is the only visible form of Government in the country. The expectations regarding roads are much greater in the country. The money you need has to come from somewhere and just asking communities for high rates is not the answer.

Depreciation of assets is something we were mindful of the inquiry.”

#### **5. NSW Shadow Local Government Minister, Mr Tim James MP**

Mr. James began by commending the passion of Mayor Firman.

“Shadow Parliamentary Secretary for Local Government Richie Williamson and I are happy for you to reach out to us.

I believe in a decentralised role for Local Government and that Local decisions should be made Locally.

City Councils do not stick to their focus like Country Councils. There are *3,630 kilometres of roads and 671 bridges* connecting MidCoast Council communities mid-coast Council, while North Sydney has 100-150km of roads and a small fraction of the bridges.

Mr James also criticised the OLG, which he said has gone from 45 to 120 staff. What more do they do?

I applaud your (Invest in Us) Campaign.

The Auditor General’s 11 high-risk Councils are all regional.

Over a billion dollars is required to update your water infrastructure.

#### **6. Valuer General of NSW, Ms Sally Dale**

The NSW Valuer General emphasized that her role (and office) is independent. Ms Dale said that she was a valuer for 30 years and has been in the role for nearly three years. She is happy to visit and talk to Councils. Value NSW has over 300 staff.

There are over 2.7 land values per year. They use a mass-valuation method. It was received objections to valuations are all considered seriously and close to 20 percent do result in re-valuation.

*Presentation supplied.*

#### **7. Auditor-General for NSW, Mr Bola Oyetunji**

Mr Oyetunji said independence allows us to make discoveries.

He reflected on the recent intensive efforts to address the financial sustainability pressures on Local Government in NSW. The Red Fleet, two parliamentary inquiries, we’ve done what we can.

Audit fees, we’re not there yet (as low as desired) but we have capped the fees. Regarding timeliness, we are improving. We are centralising and not waiting until the end of the year for valuations.

Liquidity performance measures – we’re working with panel members who know the real world experiences, such as Mayor Phyllis Miller.

We are linking guidelines / reports of best practice with the OLG.

Water is the next crisis. It is important that the financial challenge be addressed holistically.

*Presentation supplied.*

## **8. NSW Minister for Roads and Minister for Regional Transport, The Hon Jenny Aitchison MP**

The Minister said that she is grateful for the respect and commitment we share for improving the lives of country NSW.

“Mayor Cassandra Coleman (Lithgow City Council) has been a massive champion for that community with the Great Western Highway.

Mayor Steve Allen (Bellingen Shire Council) led a Local Government collaboration with Waterfall Way and Michael Kemp MP and Mayor Nikki Williams from Coffs Harbour also championed that cause – working together on the fragility of the Waterfall Way. Decades of maintenance was not done. Investigations into a permanent fix are ongoing but is a complex location Simply moving Waterfall Way down (as was done in the past) is not possible – we would be in the river. The detour route is funded.”

The Auditor General’s report gave us a bit of a smack.

We have fuel reserves in Australia, not in the US.

Thanks to Councils who have not been panic buying.

We are meeting regularly for practical solutions – other shortages, like bitumen will impact Councils.”

Craig Carmody from the Port of Newcastle was in the room, as the Minister announced \$183mil for upgrading roads from the Port of Newcastle to REZs. East to West roads need to be focused on / reinforced.

“CMA helped me to get the disaster recovery funding claims that were bogged down flowing.”

There are 19 applications so far for road recategorisation.

“You are the pulse of NSW. I can’t always give you what you want but I will be honest.”

## **9. Morning Tea**

Morning Tea was held in a section of the Strangers Dining Room (due to attendance). More than a needed break, cup of coffee and snack, this was a valued networking session between members, as well as a broad cross-section of NSW Parliamentarians. Due to time constraints (resulting from the Bondi memorial) Q&A was not included for the morning speakers but they were available at morning tea.

## **10. NSW Minister for Finance, Minister for Domestic Manufacturing and Government Procurement, Minister for Natural Resources, The Hon Courtney Houssos MLC**

“We appreciate the opportunity to engage with you. I pay tribute to you for the influence you have had in shaping NSW Government Policy. We were on track to return the budget to surplus in two years.

We don’t have unlimited funds but by driving savings across the budget can target project spending where it’s needed most. We saved \$450mil one year and \$270mil the next by reducing our contractor costs and doing more in-house.

We continue to reduce red tape with procurement and small business processes.

Communities will need to be supported as coal jobs reduce. The Future Jobs and Investment Authority is being created to assist those communities. We appreciate your input.

Mayor Ndiaye asked about fuel.

Close to 150 petrol stations with dry bowsers.

Mayor Sue Moore asked about Mapping and the Minister promised to get back to her on that.

#### **11. IPART Chairman, Ms Carmel Donnelly PSM**

The rate peg updated methodology tailors to each Council. I'm pleased to welcome Julie Briggs representing CMA within IPART's Reference Group.

Current SRV's were covered in her presentation. Thousands of submissions are received regarding SRVs.

There are lots of ways you can get contributions from assessors. We welcome you getting in touch with us, even if you are in early stages of a developer contributions plan. We can recommend in terms of sources of revenue.

Draft review of bulk water services to be released next week. Submissions accepted until May. We have selected Tamworth to do a model for determining per capita costs for water access and waste water.

*Presentation supplied.*

#### **12. CEO Regional Australia Institute, Ms Liz Ritchie**

RAI is there to help you to get the funding investment you need. Regionalisation Ambition 2032 is (as the name of campaign indicates) ambitious. We have to unite as a voice for regional Australia. We are not heard enough at a national level. Less than 20% of migrants reside in rural and regional Australia. We need to get skills into our regions. We need 47% of investment in regional Australia. Toward Net Zero – Energy Co has a plan but it's not quite right. You must be in the driver's seat.

Mayor Julia Ham (Snowy Valleys Council) asked: Sydney waste in a cool climate wine region. How do we push back?

A: It is a vexing issue. Continue to come together, like with CMA, keep the information coming to us. We look at all issues across regional Australia and we can draw our bank of big picture knowledge. Highlight the broader, interconnected impacts.

*Presentation supplied.*

# GENERAL MEETING

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## 1. ATTENDANCE AND APOLOGIES

### Attendance

Cr. Bruce Reynolds	Mayor	Blayney Shire Council
Mark Dicker	GM	Blayney Shire Council
David Webb	GM	Hay Shire Council
Cr. Carol Oataway	Mayor	Hay Shire Council
Cr. John Medcalf OAM	Mayor	Lachlan Shire Council
Ian Greenham	GM	Lachlan Shire Council
Cr. Kenrick Winchester	Mayor	Queanbeyan-Palerang Regional Council
Rebecca Ryan	GM	Queanbeyan-Palerang Regional Council
Stephen Dunshea	Interim GM	Forbes Shire Council
Cr. Phyllis Miller OAM	Mayor	Forbes Shire Council
Kate Barker	Interim EO	Central NSW JO
Meredith Macpherson		Central NSW JO
Cr. Darrell Tiemens	Mayor	Narrabri Shire Council
John Scarce	GM	Murrumbidgee Council
Cr. Susannah Pearse	Mayor	Moree Plains Shire Council
Natalia Cowley	GM	Moree Plains Shire Council
Cr. Paul Culhane	Mayor	Upper Lachlan Shire Council
Alex Waldron	CEO	Upper Lachlan Shire Council
Leagh-Anne Cosgrove	CMA Scholarship recipient	Upper Lachlan Shire Council
Cr. Daniel Keady	Mayor	Coonamble Shire Council
Greg Hill	GM	Coonamble Shire Council
Cr. Greg Whitely	Mayor	Warren Shire Council
Gary Woodman	GM	Warren Shire Council
Cr. Adam Roberts	Mayor	Port Macquarie Hastings Council
Lisa Miscamble	GM	Wingecarribee Shire Council
Cr. Jesse Fitzpatrick	Mayor	Wingecarribee Shire Council
Cr. Daniel Linklater	Mayor	Wentworth Shire Council
Ken Ross	GM	Wentworth Shire Council
Cr. Julia Ham	Mayor	Snowy Valleys Council
Jessica Quilty	GM	Snowy Valleys Council
Cr. John Harvie	Mayor	Murray River Council
Stacy Williams	CEO	Murray River Council
Linda Scott	Chair	Local Government Grants Commission
Sarah Gubb	Executive Officer	Local Government Grants Commission
Cathy Andre	Commission Assistant	Local Government Grants Commission
Cr. Sharon Cadwallader	Mayor	Ballina Shire Council
Cr. Sue Moore	Mayor	Singleton Council
Justin Fitzpatrick-Barr	GM	Singleton Council
Cr. Melissa Matters	Deputy Mayor	Kiama Council

Jane Stroud	CEO	Kiama Council
Bernard Smith	GM	Glen Innes Severn Council
Cr. Rick Firman OAM	Mayor	Temora Shire Council
Melissa Boxall	GM	Temora Shire Council
Megan Mulrooney	CEO	REROC
Cr. Ray Smith	Mayor	Clarence Valley Council
Cr. Steve Allan	Mayor	Bellingen Shire Council
Mark Griffioen	GM	Bellingen Shire Council
Cr. Kinne Ring	Mayor	Kempsey Shire Council
Andrew Meddle	CEO	Kempsey Shire Council
Cr. Kate Dight	Mayor	Inverell Shire Council
Brett McInnes	GM	Inverell Shire Council
Cr. Jo Williams	Deputy Mayor	Inverell Shire Council
Cr. Nina Dillon	Mayor	Goulburn Mulwaree Council
Scott Gallacher	GM	Goulburn Mulwaree Council
Cr. Nikki Williams	Mayor	Coffs Harbour City Council
Adrian Panuccio	GM	Midcoast Council
Cr. Claire Pontin	Mayor	Midcoast Council
Eric Groth	GM	Gunnedah Shire Council
Laura Black	GM	Clarence Valley Council
Cr. Ewen Jones	Mayor	Narromine Shire Council
Jane Redden	GM	Narromine Shire Council
Julie Briggs	Policy Advisor	CMA
Gary Fry	Secretariat	CMA
Cr. Abb McAlister	Mayor	Cootamundra-Gundagai Regional Council
Roger Bailey	Interim GM	Cootamundra-Gundagai Regional Council
Cr. Lachlan Ford	Mayor	Bourke Shire Council
Leonie Brown	GM	Bourke Shire Council
Cr. Daniel Keady	Mayor	Coonamble Shire Council
Greg Hill	GM	Coonamble Shire Council
Cr. Liam Ley	Deputy Mayor	Dungog Shire Council
Gareth Curtis	GM	Dungog Shire Council
Cr. Russell Fitzpatrick	Mayor	Bega Valley Shire Council
Anthony McMahon	CEO	Bega Valley Shire Council
Cr. Sarah Ndiaye	Mayor	Byron Shire Council
Mark Arnold	GM	Byron Shire Council
Gavin Rhodes	GM	Lockhart Shire Council
Cr. Robert Bell	Mayor	Uralla Shire Council
Toni Averay	GM	Uralla Shire Council
Blake Dyer	Group Manager Community Services	Uralla Shire Council
Cr. Maurice Collison	Mayor	Upper Hunter Shire Council
Greg McDonald	GM	Upper Hunter Shire Council
Ross Gurney	GM	Lithgow City Council
Cr. Cassandra Coleman	Mayor	Lithgow City Council
Cr. Jasmin Jones	Mayor	Yass Valley Council
Peta Gardiner	Acting CEO	Yass Valley Council
Cr. Jarrod Marsden	Mayor	Cobar Shire Council
Cr. Louie Zaffina	Mayor	Balranald Shire Council
Terry Dodds	CEO	Balranald Shire Council

Cr. Lachlan Ford	Mayor	Bourke Shire Council
Leonie Brown	GM	Bourke Shire Council
Luke Ryan	GM	Dubbo Regional Council
Cr. Josh Black	Mayor	Dubbo Regional Council
Cr. Ken Cudmore	Mayor	Liverpool Plains Shire Council
Cian Middleton	GM	Liverpool Plains Shire Council
Cr. Kathryn Rindfleish	Mayor	Warrumbungle Shire Council
Lindsay Mason	General Manager	Warrumbungle Shire Council
Cr. Ashley Hall	Mayor	Edward River Council
Jack Bond	CEO	Edward River Council
Cr. George Weston	Mayor	Leeton Shire Council
Jackie Kruger	GM	Leeton Shire Council
Cr. Lea Parker	Mayor	Greater Hume Council
Dena Vlekkert	GM	Greater Hume Council
Anthony O'Reilly	GM	Hilltops Council
Cr. Claire Pontin	Mayor	Midcoast Council
Brett Stonestreet	Interim CEO	RAMJO
Cr. Cheryl Cook	Mayor	Federation Council
Adrian Butler	GM	Federation Council
Cr. Robert Taylor	Mayor	Bathurst Regional Council
	Director Rating & Taxing In House	
	Valuations	Value NSW
Rachel Anderson		Walcha Council
Cr. Eric Noakes	Mayor	Walcha Council
Stephen Parry	GM	Bland Shire Council
Cr. Lisa Minogue	Deputy Mayor	Bland Shire Council
Grant Baker	GM	TCorp
Danielle Aspery	Senior Manager	TCorp
Craig Selvage	Senior Analyst	TCorp
Tom Threlkeld	Senior Analyst	TCorp
Alina Tee	Analyst	TCorp
Cr. Steve Krieg	Mayor	Lismore City Council
Eber Butron	GM	Lismore City Council
Cr. Russell Webb	Mayor	Tamworth Regional Council
Paul Bennett	GM	Tamworth Regional Council
Cr. Neil Westcott	Mayor	Parkes Shire Council
Cr. Andrew McKibbin	Mayor	Oberon Council
Cr. Katie Graham	Deputy Mayor	Oberon Council
Cr. Darcy Byrne	President	LGNSW
David Reynolds	CEO	LGNSW
David Neeves	GM	Gilgandra Shire Council
Cr. Danielle Mulholland	Mayor	Kyogle Council
Cr. Mathew Hatcher	Mayor	Eurobodalla Shire Council
Mark Ferguson	GM	Eurobodalla Shire Council
Joyce Tapper	Senior Analyst, Local Government.	IPART
Bronwen Sandland	Principal Analyst, Local Government	IPART
Cr. Sam Coupland	Mayor	Armidale Regional Council
Claudia Migotto	Deputy Auditor-General	NSW Audit Office
Cr. Gary Lee	Mayor	Nambucca Valley Council
Bede Spannagle	GM	Nambucca Valley Council
Brad Medina	Assistant Auditor General	NSW Audit Office

Renee O'Kane	Chief of Staff to the Auditor-General - Corporate, Experience and Strategy	NSW Audit Office
John Sevil	GM	Central Darling Shire Council
Cr. Bob Stewart	Chairperson	Central Darling Shire Council
Kate Alberry	Director of Development and Compliance	Narrabri Shire Council
Jonathan Malota	Policy Advisor – Transport & Data	NRMA
Cr. Tricia Hopkins	Deputy Mayor	Snowy Monaro Regional Council
Cr. Chris Hanna	Mayor	Snowy Monaro Regional Council
James Roncon	GM	Armidale Regional Council
Cr. Kevin Beatty	Mayor	Cabonne Shire Council
Cr. Matthew Christenson	Deputy Mayor	Cabonne Shire Council
Murray Wood	GM	Coffs Harbour City Council
Cr. Doug Curran	Mayor	Griffith City Council
Cr. Shari Blumer	Councillor	Griffith City Council
Scott Grant	GM	Griffith City Council
Cr. Tony Mileto	Mayor	Orange City Council
Scott Maunder	CEO	Orange City Council
Cr. Bronwyn Petrie	Mayor	Tenterfield Shire Council
Steph Cooke MP	Member for Cootamundra	NSW Opposition

## Apologies

Cr. Neville Kschenka	Mayor	Narrandera Shire Council
Brett Whitworth PSM	Deputy Secretary, Local Government	OLG
Cr. Tiffany Galvin	Mayor	Gwydir Shire Council
Leeah Daley	GM	Gwydir Shire Council
Cr. Paul Smith	Mayor	Cowra Council
Paul Devery	GM	Cowra Council
Cr. Mayor Matt Gould	Mayor	Wollondilly Shire Council
Ben Taylor	CEO	Wollondilly Shire Council
Cr. Ruth McRae OAM	Mayor	Murrumbidgee Council
Cr. Colleen Fuller	Mayor	Gunnedah Shire Council
Cr. Mathew Hatcher	Mayor	Eurobodalla Shire Council
Cr. Adam Shultz	Mayor	Lake Macquarie City Council
Tony Farrell	CEO	Lake Macquarie City Council
Cr. Peter Sharp	Mayor	Lockhart Shire Council
Murray Wood	GM	Coffs Harbour City Council
Jay Nankivell	GM	Broken Hill City Council
Cr. Jim Hickey	Deputy Mayor	Broken Hill City Council
Cr. Julia Cornwell McKean	Mayor	Berrigan Shire Council

Mark Dupé	Interim CEO	Berrigan Shire Council
Cr. Dave McCann	Mayor	Coolamon Shire Council
Tony Donoghue	GM	Coolamon Shire Council
Cr. Kevin Mack	Mayor	Albury City Council
Steve McGrath	Interim CEO	Albury City Council
Gary Wallace	GM	Oberon Council
		Wagga Wagga City Council
Cr. Dallas Tout	Mayor	Weddin Shire Council
Cr. Paul Best	Mayor	Weddin Shire Council
Matthew Sykes	GM	Narrabri Shire Council
Eloise Chaplain	GM	Junee Shire Council
Cr. Bob Callow	Mayor	

**Recommendation:** That the apologies be accepted and noted.

Moved by: Mayor Sharon Cadwallader (Ballina Shire)  
 Seconded by: Mayor John Medcalf OAM (Lachlan Shire)  
 – carried unanimously.

## 2. Adoption of Minutes from the 14 November 2025 meeting

**Recommendation:** That the 14 November 2025 Minutes be accepted as a true record.  
 Moved by: Mayor Sharon Cadwallader (Ballina Shire).  
 Seconded by: Mayor Kenrick Winchester (Queanbeyan-Palerang Regional Council)  
 – carried unanimously.

## 3. Matters arising from 8 August 2025 Minutes

Nil

## 4. CORRESPONDENCE - Since 14 November 2025

### Outward

To	Subject
Hon Chris Minns MP, Premier	Lack of Councillor representation on Local Planning Panels
Hon Kristy Mc Bain, Federal Minister for Local Government	Welcoming the recommencement of the Inquiry into Local Government Financial Sustainability.
Hon Chris Minns MP, Premier	Productivity Commission's Review of GST Distributions
Hon Ryan Park MP, Minister for Health	Letter of Support for Better Care, Closer to Home Alliance's Rural Health Action Plan
Hon Jihad Dib MP Minister for Emergency Services	NSW Government Response to the Parliamentary Inquiry into Assets, premises and funding of the NSW Rural Fire Service

	(RFS)
Hon Tara Moriarity MLC Minister for Agriculture	Expanded Drought Support measures and request for additional measures
Mr. Daniel Cram, Chairman – Little Wings	Invitation to present to CMA members
Ms. Cath Bowtell, Chair – Jobs and Skills Australia’s Ministerial Advisory Board	Skill Shortage clarifications
The Hon Andrew Giles MP Federal Minister for Skills and Training	Lack of rural, regional or remote Council representation on the Jobs and Skills Australia’s Ministerial Advisory Board
Waverley Council Mayor Will Nemesh	Expressing Bondi condolences from the CMA Board and Members
Waverley Council Mayor Will Nemesh	Invitation to the March 2026 CMA meeting
NSW Deputy Nationals Leader Kevin Anderson MP	CMA congratulating him for his election to Deputy Nationals Leader
Infrastructure NSW CEO Mr. Tom Gellibrand	Invitation to speak at March 2026 meeting
NSW Treasurer the Hon Daniel Mookhey MLC	Invitation to speak at March 2026 meeting
NSW Shadow Treasurer Scott Farlow	Invitation to speak at March 2026 meeting
NSW Emergency Services Minister the Hon Jihad Dib MP	Invitation to speak at March 2026 meeting
NSW Nationals Leader Mr. Gurmeh Singh MP	Gun Law Reforms
NSW Premier the Hon Chris Minns MP	Gun Law Reforms
NSW Opposition Leader Mrs. Kellie Sloane MP	Gun Law Reforms
NSW Opposition Leader Mrs. Kellie Sloane MP	Shadow Cabinet
Shadow Local Government Minister Tim James MP	CMA meeting invitations and issues intro.
Deputy NSW Nationals Leader Mr. Kevin Anderson MP	Condolences for the passing of his wife.
NSW Nationals Leader Gurmeh Singh MP	Invitation to speak at March 2026 meeting
NSW Liberal Leader Kellie Sloane MP	Invitation to speak at March 2026 meeting
NSW Finance Minister Courtney Houssos MLC	Invitation to speak at March 2026 meeting
NSW Shadow Local Government Minister Tim James MP	Invitation to speak at March 2026 meeting
IPART Chair Carmel Donnelly	Invitation to speak at March 2026 meeting
Federal Local Government Minister the Hon Catherine King	Invitation to speak at March 2026 meeting
Regional Australia Institute CEO Liz Ritchie	Invitation to speak at March 2026 meeting
NSW Opposition Leader Mrs. Kellie Sloane MP	Shadow Parliamentary Secretaries
NSW Nationals Leader Mr. Gurmeh Singh MP	Shadow Parliamentary Secretaries
NSW Shadow Parliamentary Secretary for Local Government, Mr. Richie Williamson	Shadow Parliamentary Secretaries
NSW Premier the Hon Chris Minns MP	Emergency Services Levy
NSW Treasurer the Hon Daniel Mookhey MLC	Emergency Services Levy
NSW Emergency Services Minister the Hon Jihad Dib MP	Emergency Services Levy
Minister for Agriculture The Hon Tara Moriarty MLC	NSW Government Drought response
IPART CEO Mr Andrew Nicholls PSM	CMA representation on IPART’s Council Reference Group (CRG) - agreed
NSW Premier the Hon Chris Minns MP	Waterfall Way lasting fix needed

NSW Minister for Roads and Minister for Regional Transport, the Hon. Jenny Aitchison MP	Waterfall Way lasting fix needed
NSW Minister for Small Business, Minister for Recovery, and Minister for the North Coast, the Hon. Janelle Saffin MP	Waterfall Way lasting fix needed
NSW Shadow Minister for Regional Transport and Roads, the Hon. Paul Toole MP	Waterfall Way lasting fix needed
Director of the Stable Group, Mr. Ken Gillespie AC, DSC, CSM	Advising that the CMA cannot promote one consultancy over others
IPART CEO Mr. Andrew Nicholls	Appreciation for CMA inclusion in the IPART the Council Reference Group, acceptance of the CMA Policy Advisor for that and for agreeing to notify each Council in writing of their rate peg figure.
Dolly Parton Imagination Library	Letter of Support
Cowra Shire Mayor Paul Smith	Responding to objections to the planning reforms and outlining the CMAs advocacy on the matter.

## Inwards

<b>From</b>	<b>Note / Action</b>
Greater Hume Council	Code of Meeting Practice
Glen Innes Severn Council Mayor Margot Davis	Planning Reforms
Central Darling Council	Notification of CMA contact updates
Mr. Alex Dahlenburg, A/ General Manager	Reactions to PFAS Inquiry recommendations
Albury City Council	Notification of CMA contact updates
Cr. Rob Amos Chairman – Rural Councils Victoria	Thanking CMA for its' support
NSW Opposition Leader Mrs. Kellie Sloane MP	The Shadow Cabinet reshuffle and CMA's disappointment that Local Government is not a stand-alone port folio.
NSW Nationals Leader Mr. Gurmeh Singh MP	The Shadow Cabinet reshuffle and CMA's disappointment that Local Government is not a stand-alone port folio.
Waverley Council Mayor Will Nemesh	Thanking the CMA for its' support
Acting GM, Temora Shire Council, Elizabeth Smith	Advocacy request regarding M&F funding delay
NSW Farmers President Xavior Martin	Primary Production Land Tax Exemptions – NSW Farmers position
Prime Minister the Hon Anthony Albanese MP	Update that they are still considering which CMA event to attend.
Mid North Coast and New England Mayors	Joint Statement regarding Waterfall Way

Australian Minister for Skills and Training the Hon Andrew Giles MP	Jobs and Skills Australia Board and CMA engagement
Glen Innes Severn Council Mayor Margot Davis	Advocacy for Sustainable Funding for Rural and Regional Water Supplies
Bourke Shire Council Mayor Lachlan Ford	CMA-National Parks MoU proposal
IPART CEO Mr Andrew Nicholls PSM	CMA representation on IPART's Council Reference Group (CRG) – Request approved
NSW Premier the Hon Chris Minns MP	PRRRAC additional members
President of the Murray Darling Association Cr. Shari Blumer	Seeking to speak to the CMA. <b>Recommendation in General Business.</b>
Minister for Agriculture The Hon Tara Moriarty MLC	NSW Government Drought response
Prime Minister the Hon. Anthony Albanese	Confirmation that they are still working on getting to a CMA event in 2026
NSW Minister for Roads and Minister for Regional Transport, the Hon. Jenny Aitchison MP	Response re Regional and Local Roads Repair Program. Regional Emergency Road Repair Fund expanded.
Cowra Shire Council Mayor Paul Smith	Requesting CMA advocacy against the NSW Government Planning reforms. <b>Refer to Policy Advisor report.</b>
REROC CEO Megan Mulrooney	Response to House of Representatives Standing Committee on Regional Development - LG Funding and Fiscal Sustainability.
Byron Shire Mayor Sarah Ndiaye	Letter to Minister Hoenig re Remote Participation in Council Meetings. <b>CMA working with Minister Hoenig on this.</b>
NSW Health Minister the Hon. Ryan Park	Response to CMA letter of support for Dr. McGirr's Rural Health Action Plan
Cobar Shire Mayor and Chair of the Western Alliance of Councils, Cr. Jarrod Marsden	The need for western / remote Council representation on the Local Government Expert Advisory Panel Recommendation in General Business.
Peter McKechnie AFSM Deputy Commissioner Strategic Capability NSW Rural Fire Service	Inviting the CMA Executive &/or Board to meet with the RFS on the outcomes of the Public Accounts Committee (PAC) Inquiry into the assets, premises and funding of the RFS. <b>Recommendation in General Business.</b>
Head of Policy & Government Relations for Royal Far West, Jenny Stevenson	Royal Far West 2030 strategy
NSW Emergency Services Minister the Hon Jihad Dib MP	Responding to CMA correspondence re the Red Fleet. Audit now to be completed by end of 2026.
NSW Planning Minister the Hon Paul Scully	Responding to CMA advocacy regarding the planning reforms

**Recommendation:** That the correspondence be received and noted.  
 Moved by: Mayor Danielle Mulholland (Kyogle Council).  
 Seconded by: Mayor Cheryl Cook (Federation Council)  
 – carried unanimously.

## 5. MEDIA RELEASES

[NSW Country Mayors congratulate new Nationals leadership team](#)

[Country Mayors draw out political big guns](#)

[NSW Country Mayors Welcome Reopening of Inquiry](#)

[Country Mayors renew vows with LGNSW](#)

[Eugowra people, Cabonne Council honoured for Inland Tsunami response](#)

[COUNTRY MAYORS AND LOCAL GOVERNMENT NSW – A BIG WEEK OF COLLABORATION](#)

[CMA backs Dr. McGirr’s Rural Health Action Plan](#)

[No quick fix for NSW Red Fleet Ownership](#)

[NSW Country Mayors react to Bondi shooting](#)

[Legislation on Guns and Public Assembly too Rushed](#)

[NSW Country Mayors react to new look State Shadow Ministry](#)

[VALE DAME MARIE BASHIR](#)

[CMA discusses GST Review with NSW Premier and Treasurer](#)

[Welcome recognition for country NSW Council luminaries](#)

[CMA and NSW Emergency Services Minister progress Red Fleet issue](#)

[Emergency Services Levy a NSW Government responsibility](#)

[NSW Government drought response a good start](#)

[NSW Country Mayors welcome LG Expert Advisory Panel](#)

[NSW Premier and Country Mayors brainstorm](#)

[NSW COUNTRY MAYORS: TIME FOR NSW TO GET ITS’ FAIR SHARE OF THE GST](#)

[NSW Country Mayors mourn Ray Donald OAM](#)

<b>Recommendation:</b>	<b>That the media releases be received and noted.</b>
Moved by:	Mayor John Harvie (Murray River Council)
Seconded by:	Mayor Danielle Mulholland (Kyogle Council).
– carried unanimously.	

## 6. REPORTS

### Report from CMA Chairman Mayor Rick Firman OAM

**Recommendation:** That the Report be received and noted.  
Moved by: Mayor Danielle Mulholland (Kyogle Council).  
Seconded by: Mayor Sharon Cadwallader (Ballina Shire)

– carried unanimously.

### Finance Report – Ms. Melissa Boxall (CMA Secretary)

**Recommendation:** That the Report be received and noted, as read.  
Moved by: Mayor Paul Culhane (Upper Lachlan Shire).  
Seconded by: Mayor Kenrick Winchester (QPRC)

– carried unanimously

### Report from the President of ALGA, Mayor Matt Burnett

**Recommendation:** That the Report be received and noted, as read.  
Moved by: Mayor Paul Culhane (Upper Lachlan Shire).  
Seconded by: Mayor Cheryl Cook (Federation Council)

– carried unanimously.

### Report from President of LGNSW – Mayor Darcy Byrne

#### **Mayor Byrne spoke to his report:**

Mayor Byrne advised of a Webinar on Wednesday 1 April regarding Fuel supply. He encourage members to register.

I had a meeting with Minister Hoenig about the Code of Meeting Practice and he accepts that there may be need for some improvements but he wants proposals, not complaints. It does seem to be excessive to be banning remote participation , especially for remote Councils.

**Recommendation:** That the Report be received and noted.  
Moved by: Mayor John Medcalf OAM (Lachlan Shire Council).  
Seconded by: Mayor Danielle Mulholland (Kyogle Council).

– carried unanimously.

### Policy Advisor’s Report – Mrs. Julie Briggs

**Recommendation:** That the Report be received and noted and that the recommendations therein be endorsed.

Moved by: Mayor Paul Culhane (Upper Lachlan Shire).  
Seconded by: Mayor Danielle Mulholland (Kyogle Council).

– carried unanimously.

## Business with Notice

### a) Patrons of the Country Mayors Association of NSW

***CMA Board Recommendation: that the following three former CMA Chairmen be endorsed as inaugural Patrons of the Country Mayors Association of NSW***

- ***Emeritus Mayor Ken Keith OAM (Parkes Shire)***
- ***Emeritus Mrs Katrina Humphries (Moree Plains Shire)***
- ***Emeritus Mayor Jaime Chaffey MP (Gunnedah Shire)***

***And further that a suitable presentation be made to each.***

Moved by: Mayor Sharon Cadwallader (Ballina Shire).

Seconded by: Mayor John Medcalf OAM (Lachlan Shire Council)

– carried unanimously.

Mayor Mulholland asked if there will be a cap on Patron numbers.

Mayor Firman that that can be teased out in future reviews of the Constitution.

### b) CMA Board is seeking formal endorsement of the Members for the following adopted Board resolutions:

#### i) *Taxi Services*

***That given the impracticality of Uber in rural and remote communities, the lack of taxis and their importance to those communities, that the CMA Board advocates to the NSW Regional Transport and Roads Minister for substantially decreased costs for taxi operators in rural and remote NSW. (Narromine Shire)***

#### ii) *Local Government Expert Advisory Panel*

***That the CMA Board write to NSW Local Government Minister, the Hon Ron Hoenig MP, requesting that he consider a position for the Chairman of the Western Division of Councils to sit on the Minister Expert Advisory Panel. (Cobar Shire)***

#### iii) *Engagement and Consultation during Policy Development by NSW Government*

***That the CMA Board write to the NSW Premier, the Hon Chris Minns MP, respectfully requesting that enhanced levels of engagement/consultation by the NSW Government occur during policy development, which is specific to our rural, remote and regional Member Councils. (CMA Board)***

#### iv) *Local Government – Stand Alone Minister*

***That the CMA Board write to both the NSW Premier and the NSW Opposition Leader, requesting a commitment to a stand-alone Local Government portfolio.***

#### v) *Financial Sustainability*

***That the CMA Board write to the NSW Premier, NSW Opposition Leader, NSW Minister and Shadow Ministers for Local Government, requesting details on what is being done to address the financial sustainability crisis impacting rural, remote and regional NSW Councils.***

***and further***

***That the CMA Chairman and LGNSW President seek an urgent meeting with the NSW Minister for Local Government and the Shadow Minister for Local Government, to amplify the seriousness of the situation confronting the CMA Member Councils.***

***Recommendation: That the CMA Members endorse the Board resolutions listed above.***

***Mayor Winchester suggested that we only need to write to the Opposition Leader but Mayor Firman clarified that we still want the Premier to confirm a stand alone port folio will continue.***

Moved by: Mayor Jarrod Marsden (Cobar Shire).  
Seconded by: Mayor Nina Dillon (Goulburn Mulwaree Council)  
– carried unanimously.

## Urgent business without notice

Nil

## Without any further business, Chairman, Mayor Firman declared the CMA General Meeting closed at 12:38 pm

The next CMA meeting will be **8 May 2026**, in the NSW Parliament House Theatrette – 8:20am-1:45pm.

Theme: Skill Shortages, Labour Solutions

**A tutorial on accessing the data from the CMA-RDN Rural Health Access Survey will be the final session of the meeting, for those who can stay on.**

**WARREN SHIRE COUNCIL**  
Delegates Report by Councillor S Derrett  
to the Ordinary Meeting of Council to be held in the  
Council Community Room, Warren on Thursday 28<sup>th</sup> May 2026

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ITEM 3

WARREN INTERAGENCY SUPPORT SERVICES

(C3-9)

**RECOMMENDATION:**

That the information be received and noted.

**Minutes of the Warren Support Services Interagency Meeting held in the Council Conference Room, Warren on Monday 20<sup>th</sup> April 2026**

**Meeting opened: 1.02pm**

1. **PRESENT:** Clr Sarah Derrett (Chair), Gary Woodman (Warren Shire Council General Manager), Stephen Glen (Acting Manager Health and Development Services), Renee Scott (Little Possums).

Via Teams – Belinda Bell (Catholic Care Wilcannia-Forbes - CCWF), Caitlin Maginnis (Lives Lived Well), Kelly Sinclair (Warren Youth & Community Hub), Sally Perry (GIVIT), Megan Payne (Barnardos), Ewen Jones (Marathon Health), Teagan Harris (National Indigenous Australians Agency - NIAA), Leanne Greenaway (NSW Health Adult Survivor Program), Emma O’Connell (Royal Flying Doctor Service - RFDS) and Yvonne Warman (Mission Australia).

2. **APOLOGIES:** Clr Pauline Serdity, Clr Ros Jackson, Robyn Howard (Synapse), Susan McInerney (Breakthru), Mandi Smart (Social Futures), Jacqueline Jones (Reconstruction NSW), Riki Price (NSW Department of Communities and Justice), Cheryl Burns (Live Better), Gavin Stait (Guide Dogs Australia), Felicity Leonard (Barnardos) and Kurt Beahan (TAFE NSW).

Moved: Clr Sarah Derrett      Seconded: Kelly Sinclair

**Carried**

3. **CONFIRMATION OF MINUTES:** Minutes of meeting held on 16<sup>th</sup> February 2026.

Moved: Clr Sarah Derrett      Seconded: Teagan Harris

**Carried**

4. **BUSINESS ARISING**

Nil.

5. **CORRESPONDENCE:**

- “Community Collaboration – Nature Play and Outdoor Learning Hub” - Little Possums Preschool and Early Learning Centre;
  - Renee Scott addressed the meeting regarding the concept of developing a Nature Play and Outdoor Learning Hub for Warren and surrounding communities.
  - Potential locations include Lot 10 Oxley Highway and crown land adjacent to Warren Central School.
  - Grant funding would be necessary to progress the project.
  - Letters of support are sought from the Interagency group as well as from individual services and community groups with an interest in collaborating.

**WARREN SHIRE COUNCIL**  
Delegates Report by Councillor S Derrett  
to the Ordinary Meeting of Council to be held in the  
Council Community Room, Warren on Thursday 28<sup>th</sup> May 2026

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ITEM 3

WARREN INTERAGENCY SUPPORT SERVICES

CONTINUED

**6. ACTION CHECKLIST:**

- **Community Services Directory** - no further updates, ongoing.
- **Community Transport between Nevertire and Warren** - removed from the checklist. Noted that Transport Access Regional Partnerships program funding is still available for any interested community groups. It has been determined not to be feasible for the Warren Youth & Community Hub to offer a bus service at this time.
- **WHAC** - no further updates, ongoing.

**7. GUEST SPEAKER PRESENTATION:**

Presentation delivered by Megan Payne (Barnardos - Support Worker, Domestic Violence) as follows;

**DV Linker Service - After Hours Telephone Support**

- The DV Linker Service provides support to women who have recently left a Domestic or Family Violence (FDV) relationship and who are living within Central, Western or Far Western NSW. The service is available to women who are no longer in the FDV relationship and no longer living with the perpetrator, and who may require additional support outside of normal business hours and who have active casework support in place. Linker workers provide emotional and practical support for women through proactive phone calls.
- The Linker Service works collaboratively with case management services and will provide referrers with appropriate and relevant feedback to enrich their casework support.
- Areas in which the Linker workers can support your client include;
  - Regular telephone calls
  - Service & other information
  - Basic telephone counselling
  - Grounding exercises
  - Early planning of next steps
  - Limited practical support
- Email contact for referrals is [linkersupport@barnardos.org.au](mailto:linkersupport@barnardos.org.au)

A copy of the presentation with the referral form has been emailed to Interagency contacts.

**8. REPORTS FROM AGENCIES:**

**Belinda Bell - CCWF;**

- Playgroups start on Friday 24th April and will be held every Friday for Term 2, (flyer provided and circulated).
- Sistacare groups start on the 23rd April and these will be held fortnightly at the Old Bowling Club, (flyer provided and circulated).
- Have capacity for case management clients for both the Familycare Program and the Aboriginal Sexual and Domestic Violence Program, (referral form provided and circulated).
- Planning a Community Event on the 22<sup>nd</sup> May for National Families week.

**WARREN SHIRE COUNCIL**  
**Delegates Report by Councillor S Derrett**  
**to the Ordinary Meeting of Council to be held in the**  
**Council Community Room, Warren on Thursday 28<sup>th</sup> May 2026**

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**ITEM 3**

**WARREN INTERAGENCY SUPPORT SERVICES**

**CONTINUED**

- Also offer Child Development programs which include 123 Magic and Emotion Coaching, Tuning Into Kids and Teens, Circle of Security, Additive Alert, Infant Massage, Parents Under Pressure, (flyers provided and circulated).

**Yvonne Warmon – Mission Australia**

- Providing outreach service to Warren assisting people experiencing homelessness to find rentals and social housing.
- Emergency accommodation is available to a small extent in Narromine and Dubbo but there is none in Warren.
- Working closely with Barnardos, Warren Youth Centre and other local service providers.

**Caitlin Maginnis - Lives Lived Well;**

- Roadmaps program is a 6 week drug and alcohol program.
- Focus is on self-management skills, harm minimisation and relapse prevention.
- Based in Dubbo and travel to deliver the program to smaller neighbouring communities including Warren, Coonamble, Nyngan, Gilgandra, Dubbo, Peak Hill, Parkes, Forbes and Wellington.
- Referrals can be made by clients themselves or by service providers.

**Kelly Sinclair - Warren Youth & Community Hub;**

- School holiday events held across April including trips to Dubbo for the movies and tour of Old Dubbo Gaol, games nights and a “design your own tracksuit” workshop.
- Supporting the delivery of the PCYC Safer Driving program in Warren in April. This is a two day course that offers 20 hours in your log book for eligible drivers under 25 years old.
- Continuing to work with Warren Shire Council towards the recruitment of a new Youth Officer position funded by the NSW Department of Communities and Justice through the Community and Family Support (CAFS) program.

**Ewen Jones – Marathon Health (Community Engagement Officer);**

- Continuing to deliver the Commonwealth Psychosocial Support (CPS) Program until 30 June 2026. CPS is a short-term low intensity non-clinical, community-based program that can offer one-to-one coaching with a psychosocial recovery coach. We work in partnership with the individual's current supports and family/carers (where possible) focusing on the strengths and abilities, developing an individual plan to increase capacity ensuring choice and opportunities for the individual to live a meaningful life.
- Who is eligible?
  - Individuals with severe and persistent mental illness.
  - Have needs that can be appropriately met through short-term, low intensity support to live independently in the community, as determined through a capacity and strengths-based assessment. Not be restricted in their ability to fully and actively participate in the community because of their residential setting (for example, prison or psychiatric facility).

**WARREN SHIRE COUNCIL**  
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**ITEM 3                      WARREN INTERAGENCY SUPPORT SERVICES                      CONTINUED**

- Not be receiving similar psychosocial supports through a state or territory government program or the NDIS, where there is potential for duplication of service offerings.
- Be aged 16 years and over.
- For further information on Marathon Health please access all information via our website <https://www.marathonhealth.com.au/or> contact us on 1300 402 585 or email [psychosocialsupports@marathonhealth.com.au](mailto:psychosocialsupports@marathonhealth.com.au)

**Teagan Harris - NIAA;**

- Liaises closely with State and Territory governments, peak bodies and service providers to ensure the delivery of Indigenous programs and services for Aboriginal and Torres Strait Islander peoples.
- Funding currently closed for the remainder of the financial year but additional funding opportunities will be available in the new financial year.

**Leanne Greenaway – NSW Health Adult Survivor Program;**

- District clinical coordinator for the adult survivor program, assisting those suffering trauma from childhood abuse.
- Unable to apply directly for funding but eager to co-facilitate and/or collaborate with other service providers.

**Emma O’Connell - RFDS;**

- Warren GROW Services Day planned for 17th July 2026.
- Local case worker (Ursula Ryan) is continuing to deliver mental health and alcohol and other drug (AOD) services in Warren but is currently at full capacity. Please note though that referrals will still be accepted as assistance can be facilitated through other channels.

**Renee Scott - Little Possums;**

- All staff have successfully completed all Child Safety requirements ahead of due date.
- Currently fully staffed and comfortably maintaining educator ratio requirements.

**9. GENERAL BUSINESS:**

- Cllr Sarah Derrett shared information regarding ANZAC Day commemorative services in Warren and Collie.
- Noted that Teagan Harris will be an apology to the next Interagency meeting.

**10. Date of Next Meeting:**

Monday 15<sup>th</sup> June 2026.

**There being no further business the meeting closed at 1.55pm.**

Minutes of the **SPECIAL** Meeting of the Warren Health Action Committee  
Held in the meeting room at the USC, Dubbo Street, Warren NSW 2824  
Wednesday 29<sup>th</sup> April 2026

**Opened: 4.00pm** and Rod welcomed all to Special meeting.

**Present:** Rod Sandell, Pauline Serdity, John Burke, and Janice Kilpatrick, Alison Payne and Judy Ridley.

**Apologies:** Chris Crisp, Alison Campbell, Katrina Walker.

**Mvd: Pauline Serdity**                      **Sec: Judy Ridley**                      **CARRIED**

**Minutes** from previous meeting held 15<sup>th</sup> October 2025 read by Pauline Serdity. **NOTE:-** Meeting planned for February 2026 was cancelled due to inability of most members to attend.

**Mvd: Pauline Serdity**                      **Sec: Rod Sandell**                      **CARRIED**

**Business Arising:**

Nil

**Correspondence:**

Bank Statements

**Treasurer's Report:**

Opening Balance as at 31.12.2025                      **\$306.50cr**

Nil activity

Closing Balance as at 30<sup>th</sup> April 2026                      **\$306.50cr**

**Mvd: Pauline Serdity**                      **Sec: Janice Kilpatrick**                      **CARRIED**

**SPECIAL RESOLUTION RE FUTURE OF THIS COMMITTEE**

Discussion was initiated by the Chairperson, Mr. Rod Sandell, and all the above present members contributed as to the need to continue with this committee moving forward. After much discussion, it was agreed that the process to cancel and dissolve this committee be initiated as it was felt that this committee has attained its original goals and as such is no longer relevant as there are other organisations and committees who are currently fulfilling this need.

A motion was made in relation to the points listed below:

1. That the Warren Health Action Committee (WHAC) ABN be cancelled.
2. Current bank balance of \$306.50 less the fee to submit the **A12-T2** form for this financial year of **\$57** to be reimbursed to our **Public Officer John Burke**. The remaining balance of **\$249.50** is to be donated to the Royal Flying Doctors Services.
3. Committee resolved to voluntarily cancel its registration with **AUSTRALIAN SECURITIES AND INVESTMENT COMMISSION (ASIC)**.
4. Complete and sign a **Declaration** to nominate **Public Officer John Burke** to finalise this process.

**MOTION MOVED BY: JUDY RIDLEY**  
**UNANIMOUSLY CARRIED**

**SECONDED BY: ALISON PAYNE**

Meeting Closed: 4.45pm

**WARREN SHIRE COUNCIL**  
 Report of the General Manager  
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**ITEM 1                      OUTSTANDING REPORTS CHECKLIST**

**(C14-7.4)**

Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>General Manager</b>				
25.1.23	12.1.23	Affordable Housing Opportunity – Housing Plus	<b>GM/ DMES</b>	<p>Negotiations continuing to finalise the required agreement with Housing Plus for the eventual sale of all or most of the nine (9) vacant land lots in Gunningba Estate for a maximum five (5) year period. Housing Plus considering making an application for affordable housing in the next Round of funding from Housing Australia. Housing blocks will be put on the market in the near future if Housing Plus not successful in funding. Individual applications for purchase are being considered. Report provided to the April 2026 Council Meeting on the valuation of Gunningba Estate Housing Blocks.</p> <p>Housing Plus advised of new valuations for Gunningba Estate Housing Blocks.</p>
25.5.23	118.5.23	Destination Macquarie Marshes Taskforce	<b>GM/ EDVM</b>	<p>That within 12 months and, after the Taskforce’s short and long term goals and Destination Macquarie Marshes Action Plan, Macquarie Marshes Promotions Strategy and Stakeholder Engagement Strategy are formulated, other organisations/ community representatives be invited to be members of the Taskforce.</p> <p>Development continuing. Next meeting to discuss logos, brochure content and the also the development of</p>

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OUTSTANDING REPORTS CHECKLIST

CONTINUED

Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>General Manager</b>				
				the Macquarie Marshes specific website. Meeting to be convened at the end of May 2026 to discuss website content.
7.12.23	293.12.23	Destination Macquarie Marshes Taskforce Meeting 7th June 2023	GM/ EDVM	1. That grant funding opportunities to improve signage in the Macquarie Marshes be investigated - ongoing. 2. That neighbouring Councils to the Macquarie Marshes be requested to consider funding grant applications for appropriate signage to the Macquarie Marshes. Meeting to be convened at the end of May 2026 to discuss website content.
7.12.23	301.12.23	Internal Auditor – Human Resources Review – June 2021	GM	The priorities as listed in the recommendation be actioned and progressed.
24.4.24	87.4.24	Warren Shire Council Customer Service Ethos Policy	GM	The Draft Customer Service Ethos Policy be redeveloped to solely consider Ethos and a separate Policy be developed to cover Customer Service. Expected to be provided to the June 2026 Council Meeting.
23.5.24	114.5.24	Regional Industry Educational Partnership (RIEP)	GM / EDVM	The program is currently on hold pending discussions between the Economic Development and Visitation Manager, Department of Education and Careers Adviser for Warren Central School regarding limited interest from students in attending a Job Market within Warren Shire Council. Also in discussion is the development of School

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Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>General Manager</b>				
				Based Traineeships program being offered in Warren. Program still on hold pending renewed interest from students.
27.6.24	147.6.24	Legislative Compliance Policy and Procedure and Legislative Compliance Register	GM	1. Actions to be taken on how non-compliance is managed to ensure that matters are not repeated and that appropriate high level risk assessments are undertaken and documented and that implementation of actions to reduce risk are arranged – in progress. Contract Internal Auditor has commenced an Internal Audit of Council's Legislative Compliance.
27.3.25	69.3.25	Drought Resilience Plan Project	GM/ EDVM	Minister for Regional NSW has extended the funding grant by six months, with a new effective acquittal date of 30 June, 2026. Working with the signage contractor to finalise the installation of wayfinder and interpretive signage currently in production. This is the only project deliverable outstanding. Future meetings of the Steering Committee will be organised for the continuation of the project deliverables such as social media, promotion and stakeholder recruitment, beyond the terms of the original project funding.

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<b>General Manager</b>				
				<p>Far Northwest Joint Organisation have advised that they will be preparing the final project acquittal report.</p> <p>Currently the EDVM is continuing to work with the other two shires to finalise remaining signage and social media ownership/contribution moving forward.</p> <p>EDVM still awaiting feedback from other Councils regarding the content and design of the Interpretive and Roadside signage. Installation must be done by mid to late June in order to meet the acquittal conditions of the project.</p>
28.8.25	264.8.25	Destination Macquarie Marshes Taskforce	EDVM	<p>Work on a new brochure, website and logo for Destination Macquarie Marshes is continuing.</p> <p>Request for quotations will be generated in the near future for the website development component. Subject to funding approvals, the same will be undertaken for the brochure production and printing.</p>
25.9.25	302.9.25	Work, Health & Safety Risk Framework	<b>WHS-RC/GM</b>	<p>The Committee to be updated in the future on the progress and implementation of the Targeted Assistance Program – in progress for a report to the ARIC in June 2026.</p>
25.9.25	302.9.25	Work, Health & Safety Risk Framework	<b>WHS-RC/GM</b>	<p>Key indicators are progressively reported to ARIC through the Work Plan</p>

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<b>General Manager</b>				
				on the WHS indicators on the implementation of the Framework (trends on injury, lost time, training, improvements, workers compensation, lost time) – in progress for a report to the ARIC in June 2026.
4.12.25	360.12.25	ARIC Continuous Risk Improvement Program	<b>WHS-RC/GM</b>	That the information be received and noted and that the Committee advise Council that it supports the continuous risk improvement program that has been implemented and the priorities of improvement should be arranged to ensure improvement is implemented and progress on the implementation be reported to the Committee in the future. An Action Plan to prioritise improvement items to be developed.
26.2.26	27.2.26	ARIC - Risk Management Framework Review (Enterprise Risk Management – Maturity Review Report)	<b>GM/WHS-RC</b>	That: 2. An Action Plan on the progress to be reported back to ARIC within six (6) months and included into the Work Plan – in progress; and 3. Council seek or utilise access to other external resources where possible – in progress.
26.2.26	42.2.26	Proposed Sale of Council Land in Wilson Street, Warren to Adjoining Resident Schalk Blom	<b>GM</b>	Make the necessary arrangements for the sale of Council's vacant land adjoining 22 Wilson Street, Warren (Lot 330 DP 822424)

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Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>General Manager</b>				
				to Mr Schalk Blom as resolved – in progress.
26.2.26	55.2.26	Deacon Drive Dwellings	GM	Further reporting be presented to Council on how to rectify the houses – in progress. Draft Budget contained within the 2026/2027 Estimates.
23.4.26	81.4.26	Proposed Kerbside Recycling 2026/2027	GM/MHD	The Mayor and General Manager be granted delegation to finalise negotiations and approve changes to Contract No. 13-71 - Collection and Disposal of Putrescible Rubbish and Garbage with JR Richards & Sons for the provision of Kerbside Recycling Services within Warren Shire – in progress.
23.4.26	82.4.26	Take Off and Landing by Remotely Piloted Aircraft on Council Land by Private Users	GM/ WHS-RC	That Policy and Guidelines be developed to ensure Council managed facilities are used in accordance with all legislation requirements relating to the operation of Remotely Piloted Aircraft (RPA) on Council owned or controlled land by Private Users taking off and landing with the document to include both members of the public and Council employees when operating RPA's for Council business – in progress.
*23.4.26	88.4.26	Sale Prices of Council Owned Vacant Land – Deacon Drive, Warren	GM	Council set the sale prices of the remaining nine (9) vacant allotments of land in Deacon Drive, Warren (Gunningba Estate) as reported – noted.

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<b>Divisional Manager Finance and Administration</b>				
7.12.23	301.12.23	Internal Auditor – Media Communications Review – June 2023	DMFA	<p>The following priority and action be progressed:</p> <ul style="list-style-type: none"> <li>A new electronic document management system to be purchased and implemented.</li> </ul> <p>A new system has been scoped and purchased, there has been delays due to various IT needs required, more recently some growing concern about the provider advancing the project. DMFA has sought clearly defined technical project timeline for implementation, which has not been provided to date.</p> <p>The project will be implemented by September 2026 at this stage, should any change or delay arrive, a further report will be offered.</p>
7.12.23	301.12.23	Internal Auditor – Fraud Control Review – June, July 2023	DMFA	<p>The following priorities and actions be progressed:</p> <ul style="list-style-type: none"> <li>Online Fraud training to relevant staff – This is pending Internal Audit outcomes and suggestions, also training options are limited though internal options are being sought.</li> </ul> <p>Ongoing</p>
*27.6.24	147.6.24	Notice of Public Exhibition – Fraud and Corruption Policy and Framework	DMFA	<p>An Implementation Action Plan being developed. Expected completion in September 2026 – Internal Audit now complete and will be used to inform this items progression. Policy reviewed</p>

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<b>Divisional Manager Finance and Administration</b>				
				and adopted 24 July 2025. Fraud and Corruption Framework reviewed July 2025.
5.12.24	287.12.24	Promoting Better Practice Review	DMFA/ GM	<ol style="list-style-type: none"> <li>1. Arrangements be made to review the Business Continuity Plan as soon as practical and update it where required – in progress; and</li> <li>2. A review of the Records Management Policy has been undertaken. The Policy will need to be updated in part with the new electronic document system being put in place. – in progress.</li> </ol>
*27.3.25	59.3.25	ARIC Committee Risk Management Framework Review	GM/ DMFA	That a report that includes the direction and purpose be provided on the review of the Policy – complete.
26.6.25	196.6.25	ARIC Committee Asset Management/ Valuations	DMFA	Council's actions to develop and implement an ICT Strategic Plan be reported to a future ARIC Meeting – ongoing.
4.12.25	360.12.25	AIRC Audited Financial Statements and Audit Reports	DMES/ DMFA	<p>That:</p> <ol style="list-style-type: none"> <li>2. The Committee noted the staff efforts in relation to the proper monitoring of cash income and expenses, a visual graph snapshot of major projects cash flow summary to be arranged if possible and reported at least quarterly to the Council such as a major projects cash flow summary.</li> </ol> <p>Ongoing review to assess if this is required or possible.</p>

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Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>Divisional Manager Finance and Administration</b>				
*26.2.26	27.2.26	ARIC - Financial Management Preparation Timeline – 2026 Operational Plan & Estimates Timetable	DMFA	That: 2. The Audit Engagement Plan be provided to the next ARIC Meeting outlining key milestones for the 2025/2026 Audit – will meet the dates set in the Audit Engagement Plan as outlined and completed historically – complete.
26.2.26	27.2.26	ARIC - AI Use Within Warren Shire Council	DMFA	That an introductory report be presented to ARIC on how AI is being used within the organisation, being provided to the June 2026 ARIC Committee Meeting.
* 23.4.26	81.4.26	Proposed Kerbside Recycling 2026/2027	DMFA	Include in the 2026/2027 Operational Plan and Estimates of \$150.00 per assessment per year for each parcel of occupied ratable land (not vacant land) in the garbage collection areas of Warren, Nevertire and Collie with the provision of one (1) 240 Litre recycling bin in accordance with Section 501 of the Local Government Act 1993 – complete.
*23.4.26	81.4.26	Proposed Kerbside Recycling 2026/2027	DMFA	\$70,000.00 be allocated from Councils Waste Reserve in the 2026/2027 Operational Plan and Estimates for the provision of one (1) 240 Litre recycling bin to each occupied ratable land (not vacant land) in the garbage collection areas of Warren, Nevertire and Collie with this cost to be recovered within the annual charge over the next seven

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<b>Divisional Manager Finance and Administration</b>				
				(7) years to replenish the Waste Reserve – actioned.
*23.4.26	82.4.26	Proposed Budget Variations/Adjustments Sought for Quarterly Budget Review Statements	DMFA	<p>That:</p> <ol style="list-style-type: none"> <li>Approval be given for the funding of the following projects/reserves in 2025/2026: <ul style="list-style-type: none"> <li>Movement of \$200,000 from Unsealed Rural Roads Maintenance and Repair to Sealed Rural Roads Maintenance and Repair;</li> <li>\$63,500 from Sewer Reserves of savings from the Additional Evaporation Lagoon Project to Sewerage Treatment Plant Tiger Bay Sewerage Inlet Channel Repairs; and</li> <li>Movement of \$505,000 to create an Internal Reserve for Deacon Drive Housing Rectification Works.</li> </ul> </li> <li>Noted in March Budget Review. Appropriate arrangements be made to finalise the final changes of Council's Estimates in this regard using the March 2026 Quarterly Budget Review Statement.</li> </ol>
*23.4.26	90.4.26	Draft 2026/2027 Operational Plan	DMFA	Council has advertised the Draft 2026/2027 Operational Plan in conjunction with the Draft 2026/2027 Estimates inviting written public submissions and comments

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<b>Divisional Manager Finance and Administration</b>				
				up until 4.00 pm Monday 1st June, 2026.
*23.4.26	94.4.26	Draft 2026/2027 Estimates	DMFA	Council has advertised the Draft 2026/2027 Estimates inviting written public submissions and comment up until 4.00 pm on Monday 1st June 2026.

Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>Divisional Manager Engineering Services</b>				
6.12.18	284.12.18	Amendments to the Boundaries of Lot 79 & 80 DP 724585 Wambianna Street, Collie to provide for the existing Collie Hotel accommodation units	DMES	Survey completed. This project is currently on hold until further discussions are held with the new Hotel owners.
27.6.19 3.12.20	129.6.19 256.12.20	Warren Levee Rehabilitation (total project - \$7.1M)	DMES/ IPM/TSM	Contract awarded for Levee Rehabilitation works on 15 <sup>th</sup> May 2025. Works on the Levee Rehabilitation commenced on the 17 <sup>th</sup> June 2025  The retaining wall works scheduled to start in September 2025. However, elevated river level, flow over the toe berm constructed, due to environmental flow release and irrigation demand release (simultaneous release) is slowing down the piling works at the Levee site.  Contractor temporarily demobilised the site, aiming to return to the site in early May 2026.

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<b>Divisional Manager Engineering Services</b>				
				<p>MGN also advised at the recent meeting that their construction crew is currently engaged on another project in Queensland, which though experienced wet weather delays, nearing completion now.</p> <p>MGN have indicated that they remain confident that the Warren Levee works can be completed prior to 30 June 2026.</p> <p>Works on the levee site resumed on 4 May 2026 with UC pile installation activities, following the temporary disestablishment of the site in November 2025 due to prolonged elevated river flow conditions and associated access constraints.</p> <p>The currently approved Project Work Plan Version 12 includes a revised program completion date of 30 June 2026. However, given the current site constraints and remaining scope of works, this completion date remains optimistic. Accordingly, Council is considering a further variation to the current Work Plan for completion of Milestones 11 and 12.</p> <p>Two pit lids remain to be modified. Storage container is being fitted with battery charging and lighting.</p>

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<b>Divisional Manager Engineering Services</b>				
22.7.21	148.7.21	Warren CBD Upgrade Stage 2	DMES	Seek necessary grants for this extensive 10 year project – ongoing. Commonwealth Government Grant Program Application re-submitted.
26.10.23	270.10.23	Warren CBD Upgrade – Land Acquisition	DMES/ <b>GM</b>	Further investigations be undertaken and reported on in regard the estimated cost of any proposed private land purchases, what could be developed and the estimated costs of the proposed use - in progress.
28.3.24	60.3.24	Warren Shire Council Integrated Water Cycle Management (IWCM) Strategy Document	DMES / <b>TSM</b>	NSW Public Works Advisory has commenced the assignment. Progressing – Grant Period extended to 31 <sup>st</sup> December 2026.
25.7.24	183.7.24	Closed Circuit Television (CCTV) And Workplace Surveillance	DMES/ <b>TSM</b>	SIMTEC has provided an initial dilapidation report. Funding for the cameras at Ebert Park and Showground included in 2026/2027 request to be presented to Council for approval in June 2026.
*5.12.24	291.12.24	Proposed Traffic Alterations on Bundemar Street	DMES	That subject to NSW Police Force concurrence:  1. A section of the centre median in Bundemar Street be removed from the existing intersection with the Oxley Highway, Burton Street, to a point level with or just east of the access serving the business premises of Tyreright thus allowing for improved and safer ingress/egress to Tyreright, for AB-Triple Vehicles; and

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<b>Divisional Manager Engineering Services</b>				
				<ol style="list-style-type: none"> <li>2. The removed section island to be converted into a painted island;</li> <li>3. The NO STOPPING restriction be extended by 30m along Bundemar Street on the northeastern side of the intersection; and</li> <li>4. Council apply for the designation of the Bundemar Street route to Tyreright as a heavy vehicle route to accommodate AB-Triple Vehicles.</li> </ol> <p>Work has been completed.</p>
23.1.25	7.1.25	Water Supply in Collie Village	DMES/ <b>TSM</b>	That a master plan be developed for improvement of water supply in Collie Village. This would be considered in the IWCM - ongoing.
23.1.23	23.1.25	Proposed Land Acquisition – Lot 128 DP 755314 & Lot 313 DP 724603	DMES	<ol style="list-style-type: none"> <li>1. Authorises acquisition of approximately 10,000 square metres and 7,000 square metres portions of land through Lot 313 DP 724603 and Lot 128 DP 755314 respectively, as depicted on Figure 2 of the 23rd January 2025 Divisional Manager Engineering Services report to Council, Item 4 – in progress.</li> <li>2. Authorises the General Manager and Divisional Manager Engineering Services to obtain a Planning Certificate under Section 10.7(2) of the Environmental Planning</li> </ol>

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Report of the General Manager  
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OUTSTANDING REPORTS CHECKLIST

CONTINUED

Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>Divisional Manager Engineering Services</b>				
				<p>and Assessment Act 1997 – in progress.</p> <p>3. Authorises the General Manager and Divisional Manager Engineering Services to enter negotiations with the owners of the land within provisions of the NSW Roads Act 1993, and the Land Acquisition (Just Terms Compensation) Act 1991, with a view of acquiring the portions for an agreed monetary compensation – in progress.</p> <p>4. That a plan of subdivision be registered, and if required, a notice be published in the Government Gazette dedicating the acquired land as a public road – in progress.</p>
28.8.25	262.8.25	Structural Damage to the Inlet Works – Tiger Bay Sewer Treatment Plant	DMES/ <b>TSM</b>	Council approves the use of the \$63,500.00, surplus funds from the construction of the additional evaporation lagoon, for the repair of the Tiger Bay Sewer Treatment Plant Inlet Channel with any unused funds to be returned to the sewer fund at the completion of the project. Works being arranged - ongoing. Works to commence April 2026. Several material items were delayed. Expected to be delivered in May/June, with works commencing after delivery.

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Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>Divisional Manager Engineering Services</b>				
23.10.25	325.10.25	Local Roads Loam and Gravel Re-Sheeting Program	DMES/ <b>RIM</b>	That Council undertakes the following Local Roads Loam and Gravel Re-sheeting Program for 2025/2026: <ul style="list-style-type: none"> <li>▪ SR65 Old Warren Road, Segment 36 at a cost of \$137,437.50;</li> <li>▪ SR98 Colane Road, Segment 12 at a cost of \$101,797.50; and</li> <li>▪ SR23 Gradgery Lane Segment 00, 2km from RR333 Carinda Road at a cost of \$197,377.50.</li> <li>▪ Work to be completed by 30 June 2026.</li> </ul>
26.3.26	59.3.26	2026/27 Plant Replacement Plan	DMES	The Plant Replacement Program be prioritised for 2026/2027 with an appropriate report to a June 2026 Plant Committee Meeting where, income for 2026/2027, where possible, has been ascertained to determine the priority plant to be replaced in 2026/2027 in progress.
*23.4.26	82.4.26	Customer Service Action Request System Discussion	DMES	The proposed new online Electronic Customer Service Reporting System (Bluey) Monday.com platform be implemented with appropriate training provided to the relevant staff members. Training completed. System being implemented.
*23.4.26	83.4.26	Stormwater Assets Management Plan	DMES	Arrange for the adoption of the Stormwater Assets Management Plan – complete.
23.4.26	83.4.26	Sewerage Gravity Main Refurbishment Plan	DMES	That subject to the approval of the funding request in the 2026/2027 budget, Council

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Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>Divisional Manager Engineering Services</b>				
				carry out refurbishment or replacement works of Vitreous Clay (VC) sewer mains within Warren.
* 23.4.26	103.4.26	Provision of Casual Plant Hire and Minor Works 2026	DMES	<ol style="list-style-type: none"> <li>1. Council, in accordance with the <i>Local Government (General) Regulation 2021</i>, formally agree to accept the analysis of the tender evaluation, for the Contract C13-111 Provision of Casual Plant Hire and Minor Works 2026; and</li> <li>2. That Council accepts the tenders as a panel contract, from the twenty-five (25) tenderers listed on the <b>Evaluation Results</b> section and <b>Attachments</b> of this report for RFT C13-111 Provision of Casual Plant Hire and Minor Works 2026 for a period of one year ending April 30, 2027. Completed.</li> </ol>
* 23.4.26	104.4.26	T4422526OROC Consultancy – Building Services & Civil Engineering Services	DMES	<p>In accordance with the Local Government (General) Regulation 2021 Part 7 Tendering clause 178 (1)(a), that council considers the conforming tender submissions and:</p> <ol style="list-style-type: none"> <li>1. Accepts a Panel of at least the top 2 scoring Tenderers, deemed to offer value for money during the T442526OROC Tender assessment. Results of the assessment are shown in Addendum 2: Evaluation Results.</li> </ol>

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Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>Divisional Manager Engineering Services</b>				
				<ol style="list-style-type: none"> <li>2. The contract be awarded for a 36-month period, from 1 July 2026 to 30 June 2029, and</li> <li>3. Provision be allowed for 2 x 12-month extensions based on satisfactory supplier performance, which may take this contract through to 30 June 2031.</li> </ol> <p>Completed</p>
*23.4.26	105.4.26	T4422526OROC Consultancy – Environmental Engineering Services	DMES	<p>In accordance with the Local Government (General) Regulation 2021 Part 7 Tendering clause 178 (1)(a), that Council considers the conforming tender submissions and:</p> <ol style="list-style-type: none"> <li>1. Accepts a Panel of at least the top 2 scoring Tenderers, deemed to offer value for money during the T452526OROC Tender assessment. Results of the assessment are shown in Addendum 1: Evaluation Results.</li> <li>2. The contract be awarded for a 36-month period, from 1st July 2026 to 30th June 2029; and</li> <li>3. Provision be allowed for 2 x 12-month extensions based on satisfactory supplier performance, which may take this contract through to 30th June 2031.</li> </ol> <p>Completed.</p>

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Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>Divisional Manager Engineering Services</b>				
* 23.4.26	106.4.26	VPR917146 Supply and Install Wire Rope Safety Barriers, Marthaguy Road	DMES	<ol style="list-style-type: none"> <li>1. Council, in accordance with the Local Government (General) Regulation 2021, formally agree to accept the analysis of the tender evaluation, for the Tender VPR917146 Supply and Install Wire Rope Safety Barriers, Marthaguy Road; and</li> <li>2. The Council accepts the tender by Denholm Constructions for the VPR917146 Supply and Install Wire Rope Safety Barriers, Marthaguy Road in the amount of \$292,162.20 inclusive of GST. Completed.</li> </ol>

Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>Manager Health and Development Services</b>				
27.2.20	36.2.20	Draft Plans of Management	MHD	<ol style="list-style-type: none"> <li>1. Categories assigned as detailed in report;</li> <li>2. Crown Reserves classified identified as operational land; and</li> <li>3. Draft Plans of Management nearing completion.</li> </ol>
7.12.23	301.12.23	Internal Auditor – Waste Control Review – November 2022 – February 2023	MHD	The following priority and action be progressed: <ul style="list-style-type: none"> <li>- An overarching Operational Plan be developed to include risk assessments, procedures, control measures and future strategic actions – in progress and initial</li> </ul>

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Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>Manager Health and Development Services</b>				
				commencement 22 August 2024. - Consultant engaged. Safe Work Method Statements prepared and listed for discussion with staff and WHS-RC.
24.4.23	83.4.24	Ewenmar Waste Depot Recycling Options	MHD	1. The Manager Health and Development Services to investigate the feasibility of implementing a return and earn facility and other recycling services in conjunction with NetWaste, on a regional basis and other organisations. Additional recycling processes to be reviewed as a result of the Recycling Services 2026 Survey.
5.12.24	290.12.24	Carter Oval Youth Sports Precinct Usage Tracking and Analysis	MHD/ WSCCM	All user groups of the Carter Oval Youth Sports Precinct be requested to implement measures to record facility usage over the next two years to ensure Council is able to report in accordance with grant conditions on usage of the new facilities – in progress.
5.12.24	331.12.24	Planning Proposal – LEP Review	MHD	Finalised now with Parliamentary Counsel – June 2026
23.10.25	347.10.25	Local Environmental Plan Review	MHD	3. Subject to the mapping changes being checked and endorsed by National Parks and Wildlife, Council proceeds with the amendment to the Warren Local Environmental Plan 2012 for various housekeeping amendments to

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Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>Manager Health and Development Services</b>				
				<p>finalisation and that Council recommends to the Department of Planning, Housing and Infrastructure as planning proposal authority, to exercise its functions as plan making authority under section 3.36(2) of the Act, subject to the conditions of the Gateway Determination [Department reference PP-2025-217] – in progress, with final mapping being arranged and eventual advice to Parliamentary Counsel, maybe slightly delayed and a request for time extension has been arranged. Just about finalised – currently with Parliament Counsel.</p>
26.3.26	61.3.26	Food Organics and Garden Organics (FOGO)	MHD	<p>That Council apply for an appropriate exemption under the Protection of the Environment Operations Act, 1997 for the introduction of Food Organics and Garden Organics (FOGO) services due to the inhibitive cost, geography and population restraints, current waste services contract arrangements, lack of supporting infrastructure and limitations and timing – in progress subject to further information from the May 2026 AWC GMAC. In progress – October 2026</p>
26.3.26	61.3.26	Ewenmar Waste Depot Operations Update	MHD	<p>Arrange for the repair/replacement of the excavator main motor. Cost</p>

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ITEM 1

OUTSTANDING REPORTS CHECKLIST

CONTINUED

Date	Resolution or Qwn	Outstanding Matter	Officer Resp	Response/Action
<b>Manager Health and Development Services</b>				
				had been allocated from the Waste Reserves \$31,290.00 – in progress, expected operation date end of June 2026.
23.4.26	81.4.26	Proposed Kerbside Recycling 2026/2027	MHD	Where possible Kerbside Recycling Services within Warren Shire commence on the 7 October 2026 being the first Wednesday in October– in progress.

**RECOMMENDATION:**

That the information be received and noted and that the items marked with an asterisk (\*) be deleted.

**WARREN SHIRE COUNCIL**  
**Report of the General Manager**  
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**ITEM 2 COMMITTEE/DELEGATES MEETINGS**

**(C14-2)**

The following is a listing of various committee/delegates meetings of Council since the last meeting.

**MEETINGS HELD**

<b>Date</b>	<b>Committee / Meeting</b>	<b>Location</b>
21-24.4.2026	IPWEA State Conference	Lovedale
28.4.2026	Peer Review of the Alliance of Western Councils Murray-Darling Basin Plan Review Submission	Online
30.4.2026	Western Councils Water Utilities Alliance Technical Committee Meeting	Narromine
1.5.2026	Alliance of Western Councils General Managers Advisory Committee	Dubbo
5.5.2026	IPWEA NSW & ACT Roads Directorate Bridge Panel Meeting	Online
5.5.2026	Local Government Engineers Association Extraordinary Committee of Management Meeting	Online
7.5.2026	LGNSW Rural and Regional Summit	Sydney
7.5.2026	Country Mayors Association Network Dinner	Sydney
8.5.2026	Country Mayors Association General Meeting	Sydney
11.5.2026	Sporting Facilities Committee Meeting	Warren
12.5.2026	Inspector General Water Compliance Meeting	Warren
12.5.2026	Local Emergency Management Committee Meeting	Warren
13.5.2026	Muse State Monthly Meeting	Online
13.5.2026	Economic Development and Promotions Committee Meeting	Warren
14.5.2026	IPWEA NSW & ACT Membership Committee Meeting	Online
14.5.2026	LGPA NSW General Managers Discussion Circle	Online
15.5.2026	Local Government Engineers Association Strategy Day and Committee of Management Meeting	Sydney
19.5.2026	IPWEA NSW & ACT Roads and Transport Directorate Management Committee Meeting	Online
19.5.2026	MANEX Committee Meeting	Warren
19.5.2026	Showground/Racecourse Committee Meeting	Warren
21.5.2026	Alliance of Western Councils FOGO Working Group	Online

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**ITEM 2 COMMITTEE/DELEGATES MEETINGS**

**(C14-2)**

<b>DATE</b>	<b>COMMITTEE / MEETING</b>	<b>LOCATION</b>
21-22.5.2026	Alliance of Western Councils Risk and Safety Group Meeting	Bourke
22.5.2026	IPWEA NSW & ACT Asset Management Panel Meeting	Online

**FUTURE MEETINGS NOT ON MEETING SCHEDULE**

<b>DATE</b>	<b>COMMITTEE / MEETING</b>	<b>LOCATION</b>
31.05.2026 – 2.06.2026	2026 Local Roads Congress	Sydney
11-12.06.2026	Executive and Administrative Assistants' Conference	Sydney
2-4 September 2026	LGNSW Water Management Conference	Ballina
22-24.11.2026	LGNSW Annual Conference	Wollongong
10-13.11.2026	NSW Public Libraries Association Switch 2026 Conference	Bathurst

**RECOMMENDATION:**

That the information be received and noted.

# WARREN SHIRE COUNCIL

## Report of the General Manager to the Ordinary Meeting of Council to be held at Council Community Room, Warren on Thursday, 28th May 2026

**ITEM 3      WORKS PROGRESS REPORTS – INFRASTRUCTURE PROJECTS**

**(C14-7.2, G4-1)**

**RECOMMENDATION:**

That the information be received and noted.

The following are details of Infrastructure Projects and Grant Applications that are being managed by the Executive Office including the Infrastructure Projects Manager for the period 9th April 2026 to 13th May 2026:

Project	Budget	Expenditure/ Committed	Resp	Comment
<b>General</b>				
Restart NSW Warren (STP) Upgrade JC 220-3-0	92,000	Nil	TSM	EPA to write to Council advising licence and decommissioning requirements.  Council to relocate the flowmeter at the inlet channel to the discharge side of the channel to provide a total flow into the plant, including tanker deliveries. Additionally, a flowmeter is to be installed on the overflow pipework to provide the volume of any overflows that occur. Works to be carried out at the time of the inlet channel repairs.  Groundwater monitoring wells to be re-established where they were built over during the construction of the new plant.
NSW Severe Weather & Flood Grant for AGRN 1025 (\$1,000,000) (part of Warren Levee Rehabilitation Project \$7,100,000)			GM/ IPM/ DMES/ TSM	Contract awarded for Levee Rehabilitation works on 15th May 2025. Works on the Levee Rehabilitation commenced on the 17th June 2025.  Works on Toe Berm with Type 2 Rocks completed with temporary over fill for machinery access for future works.  UC- Piles installation was scheduled to start 12th September 2025. Elevated river flow, currently above the toe beam constructed, limiting the access. Information received from Water NSW indicates that farming/irrigation demand release from Burrendong dam is occurring now along with Environmental flow to Macquarie Marshes. The flow/river level

# WARREN SHIRE COUNCIL

## Report of the General Manager to the Ordinary Meeting of Council to be held at Council Community Room, Warren on Thursday, 28th May 2026

**ITEM 3      WORKS PROGRESS REPORTS – INFRASTRUCTURE PROJECTS**

**(C14-7.2, G4-1)**

Project	Budget	Expenditure/ Committed	Resp	Comment
Warren Town Levee Remediation JC: 3300-4400-0000 Federal; 3300-4410-0000 State; and 3300-4420-0000 OLG AGRN.	5,291,206 851,018 879,815	5,104,918 830,931 879,815		<p>may recede by end of December and by the end of February 2026 the flow may be favourable for accessing the river. Contractor temporarily demobilised the site, aiming to return to the site in early May 2026.</p> <p>The project Workplan has been updated to Version 12 and approved by DCCEEW, with a revised program completion date of 30 June 2026.</p> <p>MGN also advised at the recent meeting that their construction crew is currently engaged on another project in Queensland, which though experienced wet weather delays, which is nearing completion now. Works on Levee site scheduled to resume from early May 2026.</p> <p>Despite this, MGN indicated that they remain confident that the Warren Levee works can be completed prior to 30 June 2026.</p> <p>Works on the levee site resumed on 4 May 2026 with UC pile installation activities, following the temporary disestablishment of the site in November 2025 due to prolonged elevated river flow conditions and associated access constraints.</p> <p>The currently approved Project Work Plan Version 12 includes a revised program completion date of 30 June 2026. However, given the current site constraints and remaining scope of works, this completion date remains optimistic. Accordingly, Council is considering a further variation to the current Work Plan for completion of Milestones 11 and 12.</p> <p>Two pit lids to be modified. Container being fitted with battery charging for portable pumps and lighting.</p> <p>Gate 38 to be reviewed due to leakage rate.</p> <p>Pumps to be assembled in cages. Hoses cut to shorter lengths with works progressing.</p>

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### ITEM 3 WORKS PROGRESS REPORTS – INFRASTRUCTURE PROJECTS

(C14-7.2, G4-1)

Project	Budget	Expenditure/ Committed	Resp	Comment
				Miscellaneous works on pumps, generator & control gate pits (Solar Lighting & Trickle Charging System for Portable Pumps, Soft Starters for Generators and Flood gate Lid Modifications) are outstanding.
Library Renovation & Expansion Project JC 1400-36-10	63,192	12,587	IPM/LIB/ DMFA/ MHD/ GM	<p>Final concept plans (Rev F dated 23/1/26) reviewed on 5 February 2026 by Project Control Group. PCG proposed that:</p> <ul style="list-style-type: none"> <li>• Finalise drawings in consultation with regular library uses</li> <li>• Finalise costing of all 4 stages by a QS consultant in conjunction with project team. Costing to include each stage fit outs, foundation for likely soil conditions, proposed grade/level of finish materials, extra solar panels etc.</li> <li>• Present to Council the vision concept, staged plan &amp; drawings, all costing (price escalation for stages), timeline.</li> </ul> <p>Stage 1 detailed documentation and consultant quotes, Council has asked the Concept Design Architect) to proceed/continue under current engagement:</p> <ul style="list-style-type: none"> <li>- To manage the engagement (subject to Council approval) of the required consultants for detailed design documentation, including civil and structural, HVAC, hydraulic, electrical and QS services, with direct costs passed through.</li> <li>- Concept Design Architect was asked to obtain quote for above listed design &amp; documentation services.</li> </ul>
Safety Management System GL 3210-4010-5	75,825	54,976	WHS-RC /GM	Works Program ongoing.
Asset Management & IPR	112,636	Nil	GM/ DMES	Works program being formulated.

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**ITEM 3      WORKS PROGRESS REPORTS – INFRASTRUCTURE PROJECTS**

**(C14-7.2, G4-1)**

<b>Project</b>	<b>Budget</b>	<b>Expenditure/ Committed</b>	<b>Resp</b>	<b>Comment</b>
Future Drought Fund's Communities Program Regional Drought Resilience Plan Social Outcome Project (FRRR)	100,000	Nil	EDVM	Heartline Reconnected: Creating pathways to wellbeing, connection and lasting resilience Concept which will address the growing need for stronger social connection, improved community wellbeing and increased drought resilience across our shire and region.  Project Program and Action Plan being formulated for commencement of project 2026/2027.

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### ITEM 3 WORKS PROGRESS REPORTS – INFRASTRUCTURE PROJECTS

(C14-7.2, G4-1)

Project	Budget	Expend	Resp	Comment
<b>Grant Applications</b>				
*Regional Housing Strategic Planning Fund Round 4 – RHSPF Round 4-037	190,009	Nil	DMES	The project aims to develop a comprehensive Structure Plan and associated studies, aligned with the NSW planning framework, to a standard that enables Council to lodge a subdivision development application for the next stage of the Gunningbar Residential Estate. This work will facilitate the release of much-needed residential land and help address ongoing land supply challenges in Warren - unsuccessful.
NSW EV Fast Charging Program.	NIL	NIL	IPM	<p>Council was successful in submitting an Expression of Interest (EOI) to host electric vehicle fast charging infrastructure under the NSW EV Fast Charging Program for Nevertire. Proposed NEVERTIRE Vehicle Rest Area/ Parking site meets the eligibility criteria and have been added to the Site Host List and visual map.</p> <p>Next Steps (Progressing): Council is currently liaising with Charge Point Operators (CPOs), those seeking a Letter of Support to accompany their grant applications for the development and operation of EV charging infrastructure at Nevertire.</p> <p>The proposed commercial model under consideration includes leasing designated parking spaces for a fixed term of approximately 10–15 years, based on either a base rent or a revenue-sharing arrangement.</p> <p>Three (3) CPOs (Charge N leaf, Kar Charges &amp; ZEUS) were provided with Letters of Support in early April to accompany their respective grant applications. The CPOs were expected to submit their applications by the end of April 2026.</p> <p>It is understood that funding outcomes are anticipated around July 2026, at which time the successful CPO applicant would be confirmed. Following confirmation, the detailed commercial terms and formal agreement arrangements would then be finalised with the successful CPO.</p>

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### ITEM 3 WORKS PROGRESS REPORTS – INFRASTRUCTURE PROJECTS

(C14-7.2, G4-1)

Project	Budget	Expend	Resp	Comment
<b>Grant Applications</b>				
Commonwealth Accessible Australia Initiative Tranche 2 – Application No. AAT265 Grant Amount -\$200,000 (Max)	249,120	Nil	IPM	<p>Changing Place Facility @ Bob Christensen Reserve; Bob Christensen Reserve is a popular stop for regional travellers and caravan visitors. Installing a portable Changing Places facility would support families and people with high support needs who cannot use standard accessible toilets, enable inclusive travel and longer stay. A portable unit is appropriate given the site’s flood-prone location.</p> <p>Grant Application submitted on 4 March 2026. Outcome expected by 30 June 2026. Pending.</p>
*Future Drought Fund's Communities Program Regional Drought Resilience Plan Social Outcome Grant	100,000	Nil	EDVM	<p>Heartline Reconnected: Creating pathways to wellbeing, connection and lasting resilience Concept:</p> <p>Heartline Reconnected will address the growing need for stronger social connection, improved community wellbeing and increased drought resilience across our shire and region.</p> <p>Application submitted 9th December, 2025.</p> <p>Full Business Plan submitted to FRR/Future Drought Fund on 10 March, 2026 for further review by the assessment team.</p> <p>Currently awaiting information as to the outcome of the grant application.</p> <p>FRRR / Future Drought Fund – advised application was successful on 28 April, 2026. Funding Agreement signed by General Manager and funds received.</p>
2026 LGP Capacity Grant Fund	22,000	Nil	IPM	<p>Proposed Procurement Fraud &amp; Corruption Prevention Program seeks funding through the LGP Capacity Grant Fund to develop a tailored online training module that strengthens procurement capability, ethical purchasing, fraud prevention and corruption risk awareness across Council. The project will be based on Council’s Procurement and Disposal Policy and will cover procurement pathways, delegations, quotation thresholds, tendering, conflicts of interest, disposal obligations, audit readiness and practical fraud prevention scenarios. It is</p>

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**ITEM 3           WORKS PROGRESS REPORTS – INFRASTRUCTURE PROJECTS**

**(C14-7.2, G4-1)**

Project	Budget	Expend	Resp	Comment
<b>Grant Applications</b>				
				intended to improve compliance, consistency, governance and accountability across purchasing, supplier engagement, contract administration and record keeping, while creating a reusable training resource for staff induction, refresher training and contractor/project onboarding.  Grant Application submitted on 11 May 2026. Outcome expected by early July 2026. Pending.
2026 LGP Capacity Grant Fund	\$21,400	Nil	IPM	Proposed Microsoft 365 Copilot Training Program, if successful aimed at improving staff capacity, productivity and responsible AI adoption across Council operations. Training will be provided by Onpoint Solutions, a Microsoft partner. Grant application submitted on 15 May 2026. Outcome expected by early July 2026. Pending.

The items marked with an asterisk (\*) be deleted.

**ACRONYMS**

GM - General Manager

DMFA - Divisional Manager Finance & Administration

DMES - Divisional Manager Engineering Services

MHD - Manager Health and Development Services

ACC - Accountant

TSM - Town Services Manager

RIM - Roads Infrastructure Manager

IPM - Infrastructure Projects Manager

PAO - Projects Administration Officer

TREAS - Treasurer

AM – Assets Manager

WSCCM – Warren Sporting & Cultural Centre Manager

EDVM - Economic Development and Visitation Manager

WHS-RC – Work Health Safety / Risk Co-Ordinator

FRSPM – Flood Restoration and Special Projects Manager

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**ITEM 4                    DISCLOSURES OF INTEREST – COUNCILLORS AND DESIGNATED PERSONS**

**(A7-9)**

**RECOMMENDATION:**

That the tabled Disclosure of Interest Return for Councillors and Designated Persons be received and noted.

**PURPOSE**

Under the Warren Shire Council's Code of Conduct (Code of Conduct) Section 4.21 all Councillors and Designated Persons, must lodge a written return of interest with the General Manager within (3) months after:

- a) Becoming a Councillor or Designated Person:
- b) 30 June of each year: and
- c) The Councillor or Designated Person becoming aware of an interest they are required to disclose under Schedule 1 that has not been previously disclosed in a return lodged under paragraphs (a) or (b).

**BACKGROUND**

Returns of interests are an important accountability mechanism for promoting community confidence in decision making by Councillors and others and for ensuring that they disclose and appropriately manage conflicts of interest they may have in matters dealt with by the Council.

It is important that Councillors and others complete their returns of interests correctly and disclose all relevant interests and provide additional Returns as their circumstances warrant.

**REPORT**

This report is presented to Council in accordance with Council's Code of Conduct requirements and to advise of one (1) new Disclosure of Interest Return for Councillors and Designated Persons received from Mr Nabin Shrestha (Assets Manager).

The General Manager is required to keep a register of returns, and these need to be tabled at the first meeting of the Council after the last day for lodgement.

The return has been tabled for Council's information and subsequently has been uploaded to Council's website with relevant information redacted as determined by the General Manager.

**FINANCIAL AND RESOURCE IMPLICATIONS**

Nil.

**LEGAL IMPLICATIONS**

Code of Conduct Section 4.21.

**RISK IMPLICATIONS**

Nil – the return has been completed and lodged with the General Manager and will be tabled at the meeting in accordance with legislative requirements.

**WARREN SHIRE COUNCIL**  
Report of the General Manager  
to the Ordinary Meeting of Council to be held at  
Council Community Room, Warren on Thursday, 28th May 2026

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**ITEM 4                    DISCLOSURES OF INTEREST – COUNCILLORS AND DESIGNATED PERSONS**  
**CONTINUED**

**STAKEHOLDER CONSULTATION**

Consultation with Councillors and Designated Persons.

**OPTIONS**

This is a requirement of Councillors and Designated Persons.

**CONCLUSION**

In accordance with Council's Code of Conduct, all Councillors and Designated Persons have completed and lodged their returns with the General Manager as required within the appropriate timeframe. Mr Shrestha has been appointed as the Assets Manager. The Officer has submitted a Disclosure of Interest Return for Councillors and Designated Persons as required.

The return has been uploaded to Council's website with appropriate redaction.

Accordingly, the return is tabled for Council's information.

**LINK TO POLICY AND / OR COMMUNITY STRATEGIC PLAN**

5.3.2 Create a productive and cooperative working environment for Councillors to support their governance responsibilities. (Provide timely, accurate and relevant reporting and information to Councillors to enable informed decision making).

**SUPPORTING INFORMATION /ATTACHMENTS**

Tabled Disclosure of Interest Return for Councillors and Designated Persons as submitted by Mr Shrestha.





# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration  
to the Ordinary Meeting of Council to be held in the  
Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

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ITEM 1

RECONCILIATION CERTIFICATE – APRIL 2026

(B1-10.16)

**RECOMMENDATION:**

That the Statement of Bank and Investments Balance as at the 30<sup>th</sup> April 2026 be received and noted.

**PURPOSE**

To certify that the internal and external cash and investments position of Council is reconciled each month.

**BACKGROUND**

Clause 212 of the Local Government (General) Regulation 2021 requires the Responsible Accounting Officer to provide a written report setting out details of all money that the Council has invested under Section 625 of the Local Government Act.

**REPORT**

Following is the reconciled internal funds of Council that have been reconciled with the Bank Statements as at 30<sup>th</sup> April 2026.

Council should note that investment items listed as

**INTERNAL LEDGER ACCOUNT RECONCILIATION**

	<b>Balance</b>		<b>Balance</b>
	<b>31-Mar-26</b>	<b>Transactions</b>	<b>30-Apr-26</b>
General	11,639,679.11	(503,406.12)	11,136,272.99
Water Fund	1,006,439.86	(4,476.12)	1,001,963.74
Sewerage Fund	1,109,369.42	(17,775.15)	1,091,594.27
North Western Library	249,740.11	(8,909.37)	240,830.74
Trust Fund	94,136.13	0.00	94,136.13
Investment Bank Account	(10,500,000.00)	(1,000,000.00)	(11,500,000.00)
	<b>3,599,364.63</b>	<b>(1,534,566.76)</b>	<b>2,064,797.87</b>

# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration to the Ordinary Meeting of Council to be held in the Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

ITEM 1 RECONCILIATION CERTIFICATE – APRIL 2026

CONTINUED

## BANK STATEMENT RECONCILIATION

<b>Balance as per Bank Statement =</b>	<b>2,064,797.87</b>
Add: Outstanding Deposits for the Month	0.00
Less: Outstanding Cheques & Autopays	0.00
<b>Balance as per Ledger Accounts less Investments =</b>	<b>2,064,797.87</b>

## INVESTMENTS RECONCILIATION

Investments as at 30th April 2026

No.	Institution	Amount	Term (days)	Rate %	Indicative BBSW	Maturity Date
	CBA	0.00	NA	3.10%	NA	On Call A/c
5	NAB	1,500,000.00	90	4.40%	3.84%	27-May-26
8	NAB	1,500,000.00	120	4.50%	3.84%	26-Jun-26
9	NAB	1,500,000.00	62	4.10%	3.68%	4-May-26
10	NAB	1,500,000.00	120	4.80%	3.84%	24-Jun-26
11	NAB	1,000,000.00	60	4.40%	3.68%	25-May-26
12	NAB	1,500,000.00	90	4.90%	3.84%	30-Jul-26
13	NAB	1,500,000.00	60	4.45%	3.68%	30-Jun-26
14	NAB	1,500,000.00	60	4.45%	3.68%	30-Jun-26
<b>TOTAL INVESTMENTS =</b>		<b>11,500,000.00</b>				

## BANK AND INVESTMENT ACCOUNTS BREAKDOWN

Externally Restricted Funds Invested	10,676,079.87
Internally Restricted Funds Invested	2,388,718.00
Unrestricted Funds	500,000.00
<b>TOTAL BANK &amp; INVESTMENTS ACCOUNTS BALANCE =</b>	<b>13,564,797.87</b>

As Councils Responsible Accounting Officer, I note the External and Internal Restricted Funds are an estimate only, pending review and reconciliation into the future.

# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration  
to the Ordinary Meeting of Council to be held in the  
Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

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ITEM 1

RECONCILIATION CERTIFICATE – APRIL 2026

CONTINUED

## FINANCIAL AND RESOURCE IMPLICATIONS

N/A.

## LEGAL IMPLICATIONS

N/A.

## RISK IMPLICATIONS

N/A.

## STAKEHOLDER CONSULTATION

N/A.

## OPTIONS

N/A.

## CONCLUSION

This report is provided to advise Council of its financial position.

## LINK TO POLICY AND / OR COMMUNITY STRATEGIC PLAN

5.3.2 Create a productive and cooperative working environment for Councillors to support their governance responsibilities. (Provide timely, accurate and relevant reporting and information to Councillors to enable informed decision making.)

## SUPPORTING INFORMATION / ATTACHMENTS

N/A.

# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration  
to the Ordinary Meeting of Council to be held in the  
Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

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ITEM 2

STATEMENT OF RATES & ANNUAL CHARGES

(R1-4)

## RECOMMENDATION:

That the Statement of Rates and Annual Charges information as at 22<sup>nd</sup> April 2026 be received and noted.

## PURPOSE

To advise Council of the rates and annual charges levied, collected and currently outstanding as at the report date.

## BACKGROUND

A major source of revenue Council receives each year is through the levying of rates and annual charges on property owners in the Warren Shire Council local government area to provide and maintain services to the Warren Shire community.

## REPORT

Attached to this report is the statement of rates and annual charges as at 22<sup>nd</sup> April 2026 including comparisons over the last four years.

This report is considered the most accurate and relevant information available for Council to consider relating Rates and Annual Charges collection percentages, comparatively to prior years.

## FINANCIAL AND RESOURCE IMPLICATIONS

N/A.

## LEGAL IMPLICATIONS

N/A.

## RISK IMPLICATIONS

N/A.

## STAKEHOLDER CONSULTATION

N/A.

## OPTIONS

N/A.

## CONCLUSION

This report is provided to advise Council of the balance of rates and annual charges.

## LINK TO POLICY AND / OR COMMUNITY STRATEGIC PLAN

5.3.2 Create a productive and cooperative working environment for Councillors to support their governance responsibilities. (Provide timely, accurate and relevant reporting and information to Councillors to enable informed decision making.)

## SUPPORTING INFORMATION / ATTACHMENTS

Nil.

# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration to the Ordinary Meeting of Council to be held in the Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

ITEM 2            STATEMENT OF RATES & ANNUAL CHARGES

CONTINUED

22-Apr-26

Name of Rate	NETT		COLLECTIONS FOR YEAR			NETT ARREARS	
			NETT LEVY	TOTAL RECEIVABLE	AMOUNT COLLECTED	COLLECT AS % AGE OF TOTAL REC'ABLE	ARREARS AMOUNT
	1st JULY						
	\$	\$	\$	\$		\$	
General Fund Rates	257,982	5,948,687	6,206,669	4,728,718	76.19%	1,477,952	23.81%
Warren Water Fund	121,735	633,677	755,412	507,580	67.19%	247,831	32.81%
Warren Sewerage Fund	142,360	659,466	801,826	524,478	65.41%	277,348	34.59%
<b>TOTAL 2025/2026</b>	<b>522,077</b>	<b>7,241,830</b>	<b>7,763,907</b>	<b>5,760,776</b>	<b>74.20%</b>	<b>2,003,131</b>	<b>25.80%</b>
<b>TOTAL 2024/2025</b>	<b>486,670</b>	<b>6,931,692</b>	<b>7,418,362</b>	<b>5,471,767</b>	<b>73.76%</b>	<b>1,946,595</b>	<b>26.24%</b>
<b>TOTAL 2023/2024</b>	<b>445,604</b>	<b>6,630,720</b>	<b>7,076,324</b>	<b>5,191,201</b>	<b>73.36%</b>	<b>1,885,123</b>	<b>26.64%</b>
<b>TOTAL 2022/2023</b>	<b>290,303</b>	<b>6,339,624</b>	<b>6,629,927</b>	<b>5,030,305</b>	<b>75.87%</b>	<b>1,599,622</b>	<b>24.13%</b>
<b>TOTAL 2021/2022</b>	<b>303,871</b>	<b>7,171,097</b>	<b>7,474,968</b>	<b>4,845,399</b>	<b>64.82%</b>	<b>2,629,569</b>	<b>35.18%</b>
		13-Apr-22	16-Apr-23	15-Apr-24	07-Apr-25	22-Apr-26	
COLLECTION FIGURES AS \$		4,845,399	5,030,305	5,191,201	5,471,767	5,760,776	
COLLECTION FIGURE AS %		64.82%	75.87%	73.36%	73.76%	74.20%	

# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration  
to the Ordinary Meeting of Council to be held in the  
Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

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**ITEM 3                      WORKS PROGRESS REPORT – FINANCE & ADMINISTRATION PROJECTS**  
**(C14-7.1, C9-1)**

**RECOMMENDATION:**

That the information be received and noted.

The following are details of the projects undertaken by the Finance and Administration Department for the 2025/26 financial year.

<b>Project</b>	<b>Budget</b>	<b>Expend</b>	<b>Resp</b>	<b>Comment</b>
Office Equipment Purchases – PC Purchases – Electronic Records Management System Investigation/ Implementation	\$222,000	\$52,386	DMFA	2024/25 carry over value, included in the budget figure is \$112,000.  Purchase new office equipment, PC's and other ICT equipment as needed.  Ongoing implementation of a Document management system, this will include implementation of a new Finance System.

**ACRONYMS**

DMFA - Divisional Manager Finance & Administration

# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration  
to the Ordinary Meeting of Council to be held in the  
Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

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## ITEM 4 MARCH 2026 QUARTERLY BUDGET REVIEW

(A1-4.44)

### RECOMMENDATION:

That the amendments to the itemised budgets as listed in the March 2026 Quarterly Budget Review be authorised.

### PURPOSE

To advise Council and make any necessary amendments to the adopted 2025/2026 Operational Plan that may be required throughout the financial year.

### BACKGROUND

Clause 203 “Budget review statements and revision of estimates” of the Local Government (General) Regulation, 2021 requires Council to:

- 1) “Not later than 2 months after the end of each quarter (except the June quarter), the responsible accounting officer of a council must prepare and submit to the council a budget review statement that shows, by reference to the estimate of income and expenditure set out in the statement of the council’s revenue policy included in the operational plan for the relevant year, a revised estimate of the income and expenditure for that year.
- 2) A budget review statement must include or be accompanied by:
  - a. a report as to whether the responsible accounting officer believes that the statement indicates that the financial position of the council is satisfactory, having regard to the original estimate of income and expenditure, and
  - b. if that position is unsatisfactory, recommendations for remedial action.
- 3) A budget review statement must also include any information required by the Code to be included in such a statement.”

### REPORT

Information included in the mandatory March 2026 Quarterly Budget Review covers the period 1<sup>st</sup> January 2026 to 31<sup>st</sup> March 2026.

A summary of adjustments that inform the March 2026 Quarterly Budget Review are provided for Council decision making process, specifically the details for relevant recommended budget changes and reasons they are required.

### Consolidated Income and Expenses Budget Review Statement

#### User Charges and Fees

The increase recommended will recognise the increase of funding, specific to the Youth Support Officer grant for the current financial year \$43,738.

#### Materials and Services

An <b>increase</b> of expenditure for plant running costs (repairs)	<b>\$31,290</b>
An <b>increase</b> of expenditure for Youth Support Officer grant	<b>\$43,738</b>
An <b>increase</b> of expenditure for Rural Sealed Roads	<b>\$200,000</b>
A <b>decrease</b> of expenditure for Rural Unsealed Roads	<b>\$200,000</b>

# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration  
to the Ordinary Meeting of Council to be held in the  
Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

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## ITEM 4

## MARCH 2026 QUARTERLY BUDGET REVIEW

CONTINUED

Overall, this reflects a net total *increase* of budgeted operational expenditure **\$75,028**

The impact of the recommended budget changes is of minor concern; the overall deficit result operationally of **\$31,000** is equal the surplus indicated within the Capital Budget Review Statement, therefore it has a NIL effect.

Funds are being moved from Capital budget savings, which are being spent on operational areas.

### Capital Budget Review Statement

#### **Reserves – External Restrictions**

An *increase* of External Restrictions being utilised to fund capital – Sewer Fund related asset renewal costs **\$63,500**

Overall, this budget change means that Council is spending more of the externally restricted cash available for the Sewer Fund.

#### **Asset Renewal**

An *increase* of capital expenditure for Sewer Fund, inlet channel repair **\$63,500**

A *decrease* of capital expenditure (savings) from a waste project, where funds are required to fund major plant repairs (excavator used at the waste depot) **\$31,290**

Overall, this reflects a net total *increase* of budgeted capital expenditure **\$32,210**

The impact of the recommended budget changes is of minor concern; the resulting capital surplus result of \$31,290 is equal to the deficit indicated within the Consolidated Income and Expenses Budget Review Statement, therefore it has a NIL effect.

### Cash and Investments Budget Review Statement

The recommended budget change in this area is related to the Council property matter as reported to Council prior, which results in the following budget consideration:

<i>Increase</i> in cash, cash equivalents & investments	\$505,000
<i>Increase</i> or creation of an internal reserve allocation for future use	\$505,000

The impact of the recommended changes simply means that Council has received additional cash and now has the intention to hold those funds in reserve, to be used for a specific purpose into the future.

# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration  
to the Ordinary Meeting of Council to be held in the  
Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

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ITEM 4                      MARCH 2026 QUARTERLY BUDGET REVIEW

CONTINUED

## Report by Responsible Accounting Officer – Quarterly Budget Review Statement

The following statement is made in accordance with Clause 203(2) of the Local Government (General Regulations 2021):

**31 March 2026**

It is my opinion that the Quarterly Budget Review Statement for Warren Shire Council for the quarter ended 31/03/2026 indicates that Council's projected financial position at 30/06/2026 will be satisfactory at year end, having regard to the projected estimates of income and expenditure and the original budgeted income and expenditure.

Signed:  Date: 20/05/2026

Mr Bradley Pascoe  
Responsible Accounting Officer

### FINANCIAL AND RESOURCE IMPLICATIONS

Nil.

### LEGAL IMPLICATIONS

N/A.

### RISK IMPLICATIONS

N/A.

### STAKEHOLDER CONSULTATION

N/A.

### OPTIONS

N/A.

### CONCLUSION

The March 2026 Budget Review is to provide Council and the Community with an update on the progress of the adopted 2025/2026 Operational Plan incorporating any variances to the original document as required.

### LINK TO POLICY AND / OR COMMUNITY STRATEGIC PLAN

5.3.2 Create a productive and cooperative working environment for Councillors to support their governance responsibilities. (Provide timely, accurate and relevant reporting and information to Councillors to enable informed decision making.)

### SUPPORTING INFORMATION / ATTACHMENTS

Quarterly Budget Review Statements (OLG mandatory format)

# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration to the Ordinary Meeting of Council to be held in the Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

ITEM 4

MARCH 2026 QUARTERLY BUDGET REVIEW

CONTINUED

Income and Expenses Budget Review Statement										
Warren Shire Council										
Budget review for the quarter ended 31/03/2026										
Consolidated Fund										
Description	Previous Year	Current Year Original	Approved Changes	Approved Changes	Approved Changes	Revised	Recommended changes	Projected Year End (PYE)	VARIANCE	ACTUAL YTD
	Actual	Budget	Review	Review	Review	Budget	for council resolution	Result	ORIGINAL budget v PYE	2025/26
	2024/25	2025/26	Q 1	Q 2	Q 3	\$000 's	\$000 's	2025/26	2025/26	2025/26
	\$000 's	\$000 's	\$000 's	\$000 's	\$000 's	\$000 's	\$000 's	\$000 's	\$000 's	\$000 's
<b>INCOME</b>										
Rates and Annual Charges	7,146	7,458		-11		7,447	0	7,458	0	7,658
User Charges and Fees	5,544	7,790		15		7,805	44	7,834	44	2,867
Other Revenue	446	360		0		360	0	360	0	271
Grants and Contributions - Operating	15,609	14,332	-340	-339		13,653	0	14,332	0	14,004
Grants and Contributions - Capital	5,794	6,792		100		6,892	0	6,792	0	2,784
Interest and Investment Income	627	434		0		434	0	434	0	269
Other Income	126	165		605		770	0	165	0	1,220
Net gain from disposal of assets	0	0		0		0	0	0	0	0
<b>Total Income from continuing operations</b>	<b>35,292</b>	<b>37,331</b>	<b>-340</b>	<b>371</b>	<b>0</b>	<b>37,362</b>	<b>44</b>	<b>37,375</b>	<b>44</b>	<b>29,073</b>
<b>EXPENSES</b>										
Employee benefits and on-costs	7,553	7,531		-41		7,490	0	7,531	0	3,015
Materials & Services	12,424	11,967	127	190		12,284	75	12,042	75	10,782
Borrowing Costs	91	91		0		91	0	91	0	35
Other Expenses	361	258		0		258	0	258	0	12
Net Loss from Disposal of Assets	1,564	0		0		0	0	0	0	0
<b>Total Expenses from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>21,993</b>	<b>19,847</b>	<b>127</b>	<b>149</b>	<b>0</b>	<b>20,123</b>	<b>75</b>	<b>19,922</b>	<b>75</b>	<b>13,844</b>
<b>Operating Result from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>13,299</b>	<b>17,484</b>	<b>-467</b>	<b>221</b>	<b>0</b>	<b>17,238</b>	<b>-31</b>	<b>17,453</b>	<b>-31</b>	<b>15,229</b>
Depreciation, amortisation and impairment of non financial assets	5,531	4,237				4,237	0	4,237	0	0
<b>Operating result from continuing Operations</b>	<b>7,768</b>	<b>13,247</b>	<b>-467</b>	<b>221</b>	<b>0</b>	<b>13,001</b>	<b>-31</b>	<b>13,216</b>	<b>-31</b>	<b>15,229</b>
<b>Net Operating Result before grants and contributions provided for capital purposes</b>	<b>1,974</b>	<b>6,455</b>	<b>-467</b>	<b>121</b>	<b>0</b>	<b>6,109</b>	<b>-31</b>	<b>6,424</b>	<b>-31</b>	<b>12,445</b>

# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration to the Ordinary Meeting of Council to be held in the Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

**ITEM 4                      MARCH 2026 QUARTERLY BUDGET REVIEW**

**CONTINUED**

Income and Expenses Budget Review Statement										
Warren Shire Council										
Budget review for the quarter ended                      31/03/2026										
General Fund										
Description	Previous Year	Current Year	Approved	Approved	Approved	Revised	Recommended	Projected	VARIANCE	ACTUAL
	Actual	Original	Changes	Changes	Changes	Budget	changes	Year End (PYE)	ORIGINAL	YTD
	2024/25	2025/26	Review	Review	Review	Budget	for council	Result	budget v PYE	2025/26
	\$000's	\$000's	Q 1	Q 2	Q 3	\$000's	resolution	2025/26	2025/26	2025/26
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
<b>INCOME</b>										
Rates and Annual Charges	5,875	6,123		-11		6,112	0	6,112	-11	6,308
User Charges and Fees	5,084	7,483		15		7,498	44	7,542	59	2,555
Other Revenue	441	360				360	0	360	0	271
Grants and Contributions - Operating	15,592	13,010	-340	-339		12,331	0	12,331	-679	13,689
Grants and Contributions - Capital	5,794	6,792		100		6,892	0	6,892	100	2,784
Interest and Investment Income	493	384				384	0	384	0	249
Other Income	126	165		605		770	0	770	605	1,215
Net gain from disposal of assets	0	0				0	0	0	0	0
<b>Total Income from continuing operations</b>	<b>33,405</b>	<b>34,318</b>	<b>-340</b>	<b>370</b>	<b>0</b>	<b>34,348</b>	<b>44</b>	<b>34,391</b>	<b>74</b>	<b>27,071</b>
<b>EXPENSES</b>										
Employee benefits and on-costs	7,116	7,094		-41		7,053	0	7,053	-41	2,723
Materials & Services	11,605	11,223	127	190		11,540	75	11,615	392	10,349
Borrowing Costs	17	17				17	0	17	0	0
Other Expenses	351	246				246	0	246	0	0
Net Loss from Disposal of Assets	1,598	0				0	0	0	0	0
<b>Total Expenses from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>20,687</b>	<b>18,581</b>	<b>127</b>	<b>149</b>	<b>0</b>	<b>18,857</b>	<b>75</b>	<b>18,932</b>	<b>351</b>	<b>13,072</b>
<b>Operating Result from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>12,718</b>	<b>15,736</b>	<b>-467</b>	<b>221</b>	<b>0</b>	<b>15,490</b>	<b>-31</b>	<b>15,459</b>	<b>-277</b>	<b>13,999</b>
Depreciation, amortisation and impairment of non financial assets	4,939	3,680				3,680	0	3,680	0	0
<b>Operating result from continuing Operations</b>	<b>7,779</b>	<b>12,056</b>	<b>-467</b>	<b>221</b>	<b>0</b>	<b>11,810</b>	<b>-31</b>	<b>11,779</b>	<b>-277</b>	<b>13,999</b>
<b>Net Operating Result before grants and contributions provided for capital purposes</b>	<b>1,985</b>	<b>5,264</b>	<b>-467</b>	<b>121</b>	<b>0</b>	<b>4,918</b>	<b>-31</b>	<b>4,887</b>	<b>-377</b>	<b>11,215</b>

# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration to the Ordinary Meeting of Council to be held in the Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

**ITEM 4      MARCH 2026 QUARTERLY BUDGET REVIEW**

**CONTINUED**

Income and Expenses Budget Review Statement										
Warren Shire Council										
Budget review for the quarter ended      31/03/2026										
Water Fund										
Description	Previous Year	Current Year	Approved	Approved	Approved	Revised	Recommended	Projected	VARIANCE	ACTUAL
	Actual	Original	Changes	Changes	Changes	Budget	changes	Year End	ORIGINAL	YTD
	2024/25	2025/26	Review	Review	Review	Budget	for council	(PYE)	BUDGET v PYE	2025/26
	\$000's	\$000's	Q 1	Q 2	Q 3	\$000's	resolution	Result	2025/26	\$000's
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
<b>INCOME</b>										
Access Charges	641	671				671	0	671	0	686
User Charges	403	249				249	0	249	0	267
Fees	4	3				3	0	3	0	5
Grants & Contributions - Operating	9	1,314				1,314	0	1,314	0	307
Interest and Investment Income	48	21				21	0	21	0	9
Other Income	5	0				0	0	0	0	5
Net gain from disposal of assets	0	0				0	0	0	0	0
<b>Total Income from continuing operations</b>	<b>1,110</b>	<b>2,259</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,259</b>	<b>0</b>	<b>2,259</b>	<b>0</b>	<b>1,280</b>
<b>EXPENSES</b>										
Employee benefits and on-costs	246	246				246	0	246	0	164
Materials & Services	548	505				505	0	505	0	317
Borrowing Costs	17	17				17	0	17	0	8
Water purchase charges	35	35				35	0	35	0	20
Calculated taxation equivalents	0	4				4	0	4	0	5
Debt guarantee fee	0	0				0	0	0	0	0
Other Expenses	4	4				4	0	4	0	5
Net Loss from Disposal of Assets	0	0				0	0	0	0	0
<b>Total Expenses from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>850</b>	<b>812</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>812</b>	<b>0</b>	<b>812</b>	<b>0</b>	<b>519</b>
<b>Operating Result from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>260</b>	<b>1,447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,447</b>	<b>0</b>	<b>1,447</b>	<b>0</b>	<b>760</b>
Depreciation, amortisation and impairment of non financial assets	330	286				286	0	286	0	0
<b>Surplus / (Deficit) from continuing operations before capital amounts</b>	<b>-70</b>	<b>1,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,161</b>	<b>0</b>	<b>1,161</b>	<b>0</b>	<b>760</b>
Grants and Contributions - Capital		0				0	0	0	0	0
<b>Surplus / (Deficit) from continuing operations after capital amounts</b>	<b>-70</b>	<b>1,161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,161</b>	<b>0</b>	<b>1,161</b>	<b>0</b>	<b>760</b>

# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration to the Ordinary Meeting of Council to be held in the Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

ITEM 4

MARCH 2026 QUARTERLY BUDGET REVIEW

CONTINUED

Income and Expenses Budget Review Statement										
Warren Shire Council										
Budget review for the quarter ended 31/03/2026										
Sewer Fund										
Description	Previous Year	Current Year Original	Approved Changes	Approved Changes	Approved Changes	Revised	Recommended changes	Projected Year End (PYE)	VARIANCE	ACTUAL YTD
	Actual	Budget	Review	Review	Review	Budget	for council resolution	Result	ORIGINAL budget v PYE	
	2024/25 \$000's	2025/26 \$000's	Q 1 \$000's	Q 2 \$000's	Q 3 \$000's	\$000's	\$000's	2025/26 \$000's	2025/26 \$000's	2025/26 \$000's
<b>INCOME</b>										
Access charges	630	664				664	0	664	0	663
User charges	50	50				50	0	50	0	40
Liquid trade-waste charges	0	0				0	0	0	0	0
Fees	3	4				4	0	4	0	1
Grants and contributions - Operating	8	8				8	0	8	0	8
Interest and Investment Income	86	29				29	0	29	0	11
Other Income	0	0				0	0	0	0	0
Net gain from disposal of assets	34	0				0	0	0	0	0
<b>Total Income from continuing operations</b>	<b>811</b>	<b>755</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>755</b>	<b>0</b>	<b>755</b>	<b>0</b>	<b>723</b>
<b>EXPENSES</b>										
Employee benefits and on-costs	191	191				191	0	191	0	127
Materials & Services	236	239				239	0	239	0	116
Borrowing Costs	57	57				57	0	57	0	27
Calculated taxation equivalents	15	0				0	0	0	0	0
Debt Guarantee fee	0	0				0	0	0	0	0
Other Expenses	6	7				7	0	7	0	7
Net Loss from Disposal of Assets	0	0				0	0	0	0	0
<b>Total Expenses from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>505</b>	<b>494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>494</b>	<b>0</b>	<b>494</b>	<b>0</b>	<b>278</b>
<b>Operating Result from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>306</b>	<b>261</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>261</b>	<b>0</b>	<b>261</b>	<b>0</b>	<b>445</b>
Depreciation, amortisation and impairment of non financial assets	262	271				271	0	271	0	0
<b>Surplus / (Deficit) from continuing operations before capital amounts</b>	<b>44</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10</b>	<b>0</b>	<b>-10</b>	<b>0</b>	<b>445</b>
Grants and Contributions - Capital		0					0	0	0	0
<b>Surplus /(Deficit) from continuing operations after capital amounts</b>	<b>44</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-10</b>	<b>0</b>	<b>-10</b>	<b>0</b>	<b>445</b>

# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration to the Ordinary Meeting of Council to be held in the Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

ITEM 4

MARCH 2026 QUARTERLY BUDGET REVIEW

CONTINUED

Capital Budget Review Statement										
Warren Shire Council										
Budget review for the quarter ended 31/03/2026										
Description	Previous Year	Current Year Original	Approved Changes	Approved Changes	Approved Changes	Revised	Recommended changes	Projected Year End (PYE)	VARIANCE	ACTUAL YTD
	Actual	Budget	Review	Review	Review	Budget	for council resolution	Result	ORIGINAL budget v PYE	2025/26
	2024/25	2025/26	Q 1	Q 2	Q 3	2025/26	2025/26	2025/26	2025/26	2025/26
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
<b>CAPITAL FUNDING</b>										
Rates & other untied funding	0	0				0	0	0	0	0
Capital Grants & Contributions	5,794	6,792	4,182	100		11,074	0	11,074	4,282	4,580
Reserves - External Restrictions	6,979	8,431				8,431	64	8,495	64	7,231
Reserves - Internally Allocated	4,683	3,659	143			3,802	0	3,802	143	2,627
New Loans	0	0				0	0	0	0	0
Proceeds from sale of assets	0	0				0	0	0	0	810
Other	0	0				0		0	0	0
<b>Total Capital Funding</b>	<b>17,456</b>	<b>18,882</b>	<b>4,325</b>	<b>100</b>	<b>0</b>	<b>23,307</b>	<b>64</b>	<b>23,371</b>	<b>4,489</b>	<b>15,248</b>
<b>CAPITAL EXPENDITURE</b>										
WIP	0	0				0		0	0	0
New Assets	578	1,003	170			1,173		1,173	170	576
Asset Renewal	16,878	16,957	4,155	100		21,212	32	21,244	4,287	17,512
Other	0	0				0		0	0	0
<b>Total Capital Expenditure</b>	<b>17,456</b>	<b>17,960</b>	<b>4,325</b>	<b>100</b>	<b>0</b>	<b>22,385</b>	<b>32</b>	<b>22,417</b>	<b>4,457</b>	<b>18,088</b>
<b>Net Capital Funding - Surplus /(Deficit)</b>	<b>0</b>	<b>922</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>922</b>	<b>31</b>	<b>953</b>	<b>31</b>	<b>-2,841</b>

# WARREN SHIRE COUNCIL

Report of the Divisional Manager of Finance and Administration to the Ordinary Meeting of Council to be held in the Council Chambers, Warren on Thursday 28<sup>th</sup> May 2026

**ITEM 4                    MARCH 2026 QUARTERLY BUDGET REVIEW**

**CONTINUED**

Cash and Investments Budget Review Statement										
Warren Shire Council										
Budget review for the quarter ended                    31/03/2026										
Description	Previous Year	Current Year	Approved	Approved	Approved	Revised	Recommended	Projected	VARIANCE	ACTUAL
	Actual	Original	Changes	Changes	Changes	Budget	changes	Year End (PYE)	ORIGINAL	YTD
	2024/25	Budget	Review	Review	Review	Budget	for council	Result	budget	v PYE
	\$000's	2025/26	Q 1	Q 2	Q 3	\$000's	resolution	2025/26	2025/26	2025/26
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	Q1	\$000's	\$000's	\$000's
<b>Total Cash, Cash Equivalents &amp; Investments</b>	14,116	14,603	-4,325	-272		10,006	505	10,511	-4,092	14,099
<b>EXTERNALLY RESTRICTED</b>										
Water Fund	858	593				593		593	0	1,006
Sewer Fund	1,000	294				294		294	0	1,109
Developer contributions - General						0		0	0	
Developer contributions - Water						0		0	0	
Developer contributions - Sewer						0		0	0	
Transport for NSW Contributions						0		0	0	
Domestic waste management	105	100		-56		44		44	-56	105
Stormwater management						0		0	0	
Other	6,468	8,431	-4,182			4,249		4,249	-4,182	8,247
<b>Total Externally Restricted</b>	<b>8,431</b>	<b>9,418</b>	<b>-4,182</b>	<b>-56</b>	<b>0</b>	<b>5,180</b>	<b>0</b>	<b>5,180</b>	<b>-4,238</b>	<b>10,467</b>
<b>Cash, cash equivalents &amp; investments not subject to external restrictions</b>	<b>5,685</b>	<b>5,185</b>	<b>-143</b>	<b>-216</b>	<b>0</b>	<b>4,826</b>	<b>505</b>	<b>5,331</b>	<b>146</b>	<b>3,632</b>
<b>INTERNAL ALLOCATIONS</b>										
Employee entitlements	400	400				400		400	0	400
Infrastructure replacement	930	930		-204		726		726	-204	726
Roadworks	351	351				351		351	0	351
Bridgeworks	85	85				85		85	0	85
Specific programs	1,121	1,121	-143	-12		966	505	1,471	350	1,471
Prepaid financial assistance grant	2,199	2,199				2,199		2,199	0	0
Other	99	99				99		99	0	99
<b>Total Internally Allocated</b>	<b>5,185</b>	<b>5,185</b>	<b>-143</b>	<b>-216</b>	<b>0</b>	<b>4,826</b>	<b>505</b>	<b>5,331</b>	<b>146</b>	<b>3,132</b>
<b>Unallocated</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>

**WARREN SHIRE COUNCIL**  
**Report of the Divisional Manager Engineering Services**  
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**ITEM 1                      WORKS PROGRESS REPORTS – ROADS**

**(C14-7.2)**

**RECOMMENDATION:**

That the information be received and noted.

The following are details of Projects, Programs and Grant Applications that are being managed by the Divisional Manager Engineering Services, Roads Infrastructure Manager and Flood Restoration and Special Projects Manager.

**ACRONYMS**

DMES	Divisional Manager Engineering Services	GR	Gravel Resheet
RIM	Roads Infrastructure Manager	BRL	Bitumen Reseal Local Road
RO	Roads Overseer	BRR	Bitumen Reseal Regional Road
AM	Assets Manager	FRSPM	Flood Restoration and Special Projects Manager

**Roads M & R (Maintenance and Repair) Budget and Works**  
**From 10<sup>th</sup> April 2026 to 11<sup>th</sup> May 2026.**

PROGRAM	BUDGET	EXPENDITURE
Urban Sealed Roads	\$65,832	\$54,861
Kerb and Guttering	\$22,000	\$3,386
Footpaths & Cycleway	\$35,000	\$3,570
Urban Unsealed Roads	\$31,491	\$12,841
Rural Sealed Roads	\$522,953	\$616,232
Rural Unsealed Roads	\$1,169,278	\$1,060,049
Rural Bridges	\$96,037	\$7,003
Regional Sealed Roads	\$822,000	\$805,091
Regional Unsealed Roads	\$120,000	\$21,453
Regional Bridges	\$113,000	\$182,769
Bushfire Hazard Reduction Works (Shire Roads, Regional Roads and Council Facilities)	\$15,175	\$1,260
<b>Total</b>	<b>\$3,003,591</b>	<b>\$2,768,515</b>

**WARREN SHIRE COUNCIL**  
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**ITEM 1                      WORKS PROGRESS REPORTS – ROADS**

**CONTINUED**

PROGRAM	BUDGET	EXPEND	COMMENTS
AGRN 1034 EPA RW RR333 Carinda Road	\$1,251,499	\$900,845	Ongoing
AGRN 1034 EPA RW RR347 Collie-Trangie Road	\$290,281	\$52,664	Ongoing
AGRN 1034 EPA RW RR202 Marthaguy Road	\$3,344,735	\$2,118,826	Ongoing
AGRN 1034 EPA RW RR7515 Warren Road	\$886	\$1,846	Completed
<b>AGRN 1034 EPA RW Regional Roads</b>	<b>Total \$4,887,402</b>	<b>Total \$3,067,185</b>	
AGRN 1034 EPA RW SR49 Arthur Butler Drive	\$21,420	\$10,274	Completed
AGRN 1034 EPA RW SR29 Belah View Road	\$10,116	\$5,334	Ongoing
AGRN 1034 EPA RW SR8 Ben Avon Road	\$1,862	\$5,012	Completed
AGRN 1034 EPA RW SR9 Booka Road	\$4,577	\$4,577	Completed
AGRN 1034 EPA RW SR42 Boss' Lane	\$30,309	\$4,101	Ongoing
AGRN 1034 EPA RW SR35 Bourbah Road	\$19,861	\$20,494	Ongoing
AGRN 1034 EPA RW SR62 Buddabadah Road	\$50,244	\$50,245	Completed
AGRN 1034 EPA RW SR68 Bundemar Road	\$111,272	\$82,207	Ongoing
AGRN 1034 EPA RW SR3 Canonba Road	\$13,742	\$7,376	Completed
AGRN 1034 EPA RW SR 33 Castlebar Road	\$64,070	\$64,070	Completed
AGRN 1034 EPA RW SR54 Cathundral-Bogan Road	\$94,421	\$96,404	Completed
AGRN 1034 EPA RW SR44 Charlieville Road	\$8,111	\$6,202	Ongoing
AGRN 1034 EPA RW SR37 Collie Road	\$138,231	\$139,089	Completed
AGRN 1034 EPA RW SR87 Cremorne Road	\$9,899	\$12,598	Completed
AGRN 1034 EPA RW SR25 Cullemburrawang Road	\$3,987	0	Not yet started
AGRN 1034 EPA RW SR60 Dandaloo Road	\$17,438	\$22,847	Completed

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**ITEM 1                      WORKS PROGRESS REPORTS – ROADS**

**CONTINUED**

PROGRAM	BUDGET	EXPEND	COMMENTS
AGRN 1034 EPA RW SR41 Dick's Camp Lane	\$6,536	\$6,536	Completed
AGRN 1034 EPA RW SR26 Drungalear Road	\$15,962	\$15,962	Completed
AGRN 1034 EPA RW SR21 Duffity Road	\$53,830	\$53,830	Completed
AGRN 1034 EPA RW SR64 Ellengerah Road	\$175,654	\$175,654	Completed
AGRN 1034 EPA RW SR86 Ellerslie Road	\$28,199	\$28,199	Completed
AGRN 1034 EPA RW SR36 Gibson Way	\$71,734	\$71,734	Completed
AGRN 1034 EPA RW SR23 Gradgery Lane	\$15,595	\$15,595	Completed
AGRN 1034 EPA RW SR79 Greentree Road	\$53,605	\$53,605	Completed
AGRN 1034 EPA RW SR95 Gunningba Road	\$34,795	\$42,098	Completed
AGRN 1034 EPA RW SR91 Industrial Access Road	\$94,534	\$37,646	Ongoing
AGRN 1034 EPA RW SR15 Johnsons Road	\$54,589	\$54,966	Completed
AGRN 1034 EPA RW SR97 Kainga Marebone Road	\$62,363	\$67,742	Completed
AGRN 1034 EPA RW SR89 Leeches Creek Road	\$3,554	\$3,554	Completed
AGRN 1034 EPA RW SR12 Lemongrove Road	\$219,839	\$171,154	Ongoing
AGRN 1034 EPA RW SR18 Mannix Road	\$17,072	\$0	Not Yet Started
AGRN 1034 EPA RW SR69 Mullengudgery Road	\$132,974	\$77,566	Ongoing
AGRN 1034 EPA RW SR51 Oakley Road	\$19,465	\$19,466	Completed
AGRN 1034 EPA RW SR74 Old Showground Road	\$3,578	\$2,100	Ongoing
AGRN 1034 EPA RW SR65 Old Warren Road	\$297,616	\$200,097	Ongoing
AGRN 1034 EPA RW SR1 Oxley Road	\$73,550	\$43,968	Ongoing
AGRN 1034 EPA RW SR75 Pineclump Soldiers Road	\$36,735	\$43,911	Completed

**WARREN SHIRE COUNCIL**  
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**ITEM 1                      WORKS PROGRESS REPORTS – ROADS**

**CONTINUED**

<b>PROGRAM</b>	<b>BUDGET</b>	<b>EXPEND</b>	<b>COMMENTS</b>
AGRN 1034 EPA RW SR34 Pleasant View Lane	\$11,479	\$11,480	Completed
AGRN 1034 EPA RW SR88 Quigley Carroll Road	\$31,430	\$15,775	Completed
AGRN 1034 EPA RW SR6 Retreat Road	\$15,543	\$18,477	Completed
AGRN 1034 EPA RW SR83 Rifle Range Road	\$31,398	\$35,773	Completed
AGRN 1034 EPA RW SR48 Ringorah Road	\$69,994	\$69,243	Completed
AGRN 1034 EPA RW SR28 Rothsay Road	\$5,447	\$0	Not yet started
AGRN 1034 EPA RW SR2 Sanctuary Road	\$11,789	\$4,735	On going
AGRN 1034 EPA RW SR72 Snakes Lane	\$7,529	\$7,713	Completed
AGRN 1034 EPA RW SR56 Tabratong Lane	\$118,951	\$118,309	Completed
AGRN 1034 EPA RW SR53 Thornton Road	\$12,721	\$3,273	On going
AGRN 1034 EPA RW SR59 Tottenham Road	\$66,975	\$14,129	Ongoing
AGRN 1034 EPA RW SR73 Udora Road	\$727,128	\$577,848	Ongoing
AGRN 1034 EPA RW SR66 Wambianna Road	\$470,947	\$459,630	Ongoing
AGRN 1034 EPA RW SR77 Wambianna Soldiers Road	\$50,773	\$65,663	Completed
AGRN 1034 EPA RW SR46 Widgeree Road	\$38,524	\$206	Ongoing
AGRN 1034 EPA RW SR52 Windabyne Bridge Road	\$7,018	\$10,734	Completed
AGRN 1034 EPA RW SR38 Yungundi Road	\$31,504	\$31,505	Completed
<b>AGRN 1034 EPA RW Local Roads</b>	<b>Total \$8,635,023</b>	<b>Total \$6,026,312</b>	
RMCC Routine Maintenance - Oxley Highway SH11	\$493,431	N/A	Ongoing

**WARREN SHIRE COUNCIL**  
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**ITEM 1**

**WORKS PROGRESS REPORTS – ROADS**

**CONTINUED**

**MAINTENANCE AND CONSTRUCTION**

<b>WORK CREW</b>	<b>LOCATION</b>	<b>ACTIVITY</b>	<b>WORK COMPLETED</b>
Grader Crew 1 (Three-man crew)	SR65 Old Warren Road	Maintenance Grading	Ongoing
	Chester Street, Warren	Reshape Road & Seal	Completed
	Bundemar Street, Warren	Reshape Road & Seal	Completed
	SR61 Elsinore Road	Maintenance Grading	2km Completed
Grader Crew 2 (Three-man crew)	Warren Aerodrome Runway 03/21	Heavy Maintenance Grading	Completed
	SH11 Oxley Highway	Clean Culverts	Completed
	SH11 Oxley Highway	Shoulder Grading	1km Completed
	RR202 Marthaguy Road	Rehabilitation	Ongoing
Grader Crew 3 (Three-man crew)	SR94 Lauriston Road	Maintenance Grading	2km Completed
	SR97 Kianga-Marebone Road	Maintenance Grading	2km Completed
	SR93 Yarrandale Road	Maintenance Grading	3.6km Completed
	RR202 Marthaguy Road	Shoulder Grading	10km Completed
Grader Crew 4 (Three-man crew)	SR36 Gibson Way	Maintenance Grading	20km Completed
	RR333 Carinda Road	Shoulder Grading	5km Completed

**WARREN SHIRE COUNCIL**  
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**ITEM 1**

**WORKS PROGRESS REPORTS – ROADS**

**CONTINUED**

WORK CREW	LOCATION	ACTIVITY	EMULSION USED	STONE USED
Paveliner (Tar Patching)		RR333 Carinda Road	3,200L	45Ton 385 Holes

WORK CREW	LOCATION	ACTIVITY
Roadside Maintenance Team	SH11 Oxley Highway	Slashing 144km Completed
	RR333 Carinda Road	Slashing 90km Completed

**WARREN SHIRE COUNCIL**  
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**ITEM 1                      WORKS PROGRESS REPORTS – ROADS**

**CONTINUED**

**UPCOMING WORKS (May-June 2026)**

WORK CREW	LOCATION	ACTIVITY
Grader Crew 1 (Three-man crew)	RR202 Marthaguy Road	Heavy Patching
	SR61 Elsinore Road	Maintenance Grading
Grader Crew 2 (Three-man crew)	SH11 Oxley Highway	Shoulder Grading
	RR202 Marthaguy Road	Road Safety Program Segment 12-20
Grader Crew 3 (Three-man crew)	RR333 Carinda Road	Shoulder Grading
	SR98 Colane Road	Maintenance Grade/Gravel Resheet
	SR2 Sanctuary Road	Maintenance Grade/Flood completed
Grader Crew 4 (Three-man crew)	SR36 Gibson Way	Grading & Flood Funds (Ongoing)
	SR98 Colane Road	Maintenance Grade/Gravel Re-Sheet

**UPCOMING WORKS (May -June 2026)**

Work Crew	Location	Activity
Central West Linemarking	SR91 Industrial Access Road	Flood Linemarking
Central West Linemarking	SR66 Wambianna Road	Flood Linemarking
Central West Linemarking	SR68 Bundemar Road	Flood Linemarking
Central West Linemarking	RR202 Marthaguy Road	Flood Linemarking
Central West Linemarking	RR202 Marthaguy Road	Road Safety Program Linemarking

**WARREN SHIRE COUNCIL**  
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**ITEM 1                      WORKS PROGRESS REPORTS – ROADS**

**CONTINUED**

**CAPITAL WORKS IN PROGRESS**

<b>Project</b>	<b>Budget</b>	<b>Expend/Comm</b>	<b>Resp</b>	<b>Comment</b>
Urban Unsealed Roads Resheeting	\$39,488	Nil	RIM	Being scoped.
Floodplain Management Program (DCCEEW) – Warren Town Flood Study	\$226,308	\$199,500	DMES	Study Ongoing
Kerb and Guttering Renewal Chester Street (Stafford-Readford) (R2R)	\$170,000	\$145,784	TSM	Ongoing.
Bundemar Street Safety Improvements (R2R)	\$50,000	\$32,055	RIM	Ongoing
Rural Unsealed Roads Resheeting – SR23 Gradgery Lane	\$197,377	Nil	RIM	Being planned.
Rural Unsealed Roads Resheeting – SR65 Old Warren Road	\$137,437	Nil	RIM	Being planned.
Rural Unsealed Roads Resheeting – SR98 Colane Road	\$101,797	Nil	RIM	Planned pending water

<b>Project</b>	<b>Budget</b>	<b>Expend/Comm</b>	<b>Resp</b>	<b>Comment</b>
RR202 Marthaguy Road (TZSRP \$4,777,592 and Council \$450,000)	\$5,227,592	\$4,294,484	RIM/ <b>FRSPM</b>	Ongoing
Australian Government Black Spot Program – SR66 Wambianna Road Safety Improvements	Grant \$1,260,000	Nil	RIM	Procurement of REF & Topographic Survey Ongoing

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**ITEM 1                      WORKS PROGRESS REPORTS – ROADS**

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Project	Budget	Expend/Comm	Resp	Comment
<b>Grant Applications</b>				
Regional Precincts and Partnership Program – Precinct Delivery – Warren CBD Upgrade Grant Application	\$13,244,452	Nil	DMES	Pending Grant Approval.
Safer Local Roads Infrastructure Program – Beleringar Bridge	Grant – \$2,304,000  Council - \$576,000	Nil	RIM	Pending Grant Approval.
Safer Local Roads Infrastructure Program – Weemabung Bridge	Grant - \$1,516,800  Council \$379,200	Nil	RIM	Pending Grant Approval.
Heavy Vehicle Rest Area Tranche 7 – Nevertire Rest Area	Grant - \$1,167,360  Council – \$291,840 \$1,459,200	Nil	DMES	Pending Grant Approval.

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WORKS PROGRESS REPORTS – ROADS

CONTINUED

**TRAFFIC CLASSIFIER REPORT**

**13/042026 to 11/05/2026**

Road	Segment	Class	ADT	V%	Days
Dubbo St.	0	Light	262	55%	25
		Heavy	215	45%	25
SR27 Bullagreen Road	0	Light	6	19%	28
		Heavy	24	81%	28
SR64 Ellengerah Road	4	Light	78	60%	25
		Heavy	52	40%	25
SR91 Industrial Access Road	2	Light	277	68%	25
		Heavy	133	32%	25
SR58 Nevertire - Bogan Road	4	Light	42	27%	15
		Heavy	115	73%	15
SR53 Thornton Road	14	Light	18	38%	25
		Heavy	30	62%	25
SR59 Tottenham Road	0	Light	23	59%	25
		Heavy	16	41%	25
SR66 Wambianna Road	14	Light	20	28%	25
		Heavy	53	72%	25
RR7515 Warren Road	24	Light	128	39%	25
		Heavy	201	61%	25
RR7515 Warren Road	4	Light	117	64%	28
		Heavy	67	36%	28

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**ITEM 2**

**WORKS PROGRESS REPORTS – TOWN SERVICES**

**(C14-7.2)**

**RECOMMENDATION:**

That the information be received and noted.

The following are details of Projects, Programs and Grant Applications that are being managed by the Town Services Manager for the budget and works period from **10<sup>th</sup> April 2026 to 11<sup>th</sup> May 2026**.

**ACRONYMS**

DMES Divisional Manager Engineering Services

TSM Town Services Manager

MHD Manager Health & Development Services

IPM Infrastructure Projects Manager

TSO Town Services Overseer

**TOWN SERVICES OPERATIONS AND MAINTENANCE BUDGET**

Project	Budget	Expend /Comm	Resp	Comment
<b>General</b>				
Nevertire Storm Damage February 2025 • Replacement of damaged toilet building at Noel Waters Oval, • Repairs to damaged Rodeo/Pony Club Shed at Noel Waters Oval. JC: 0106-0400-0010		\$5,119	TSM	21/04/2026 Waiting for the insurance company to approve works.
Nevertire Storm Damage – Insurance Claim. November 2025 • Replacement of shade sail. JC: 0106-0500-0010		\$28,671	TSM	21/04/2026 Sail supplier has advised the installation will be delayed until the week of 25 <sup>th</sup> May 2026.

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**CONTINUED**

Project	Budget	Expend /Comm	Resp	Comment
<b>General</b>				
*Replacement of Front & Rear Fencing – Rotary Park. JC: 0096-0004-0100	\$6,000	\$2,160	TSM	21/04/2026 In progress 18/05/2026 Completed
<b>Water Services</b>				
Water Extraction Meter Compliance GL: 4580-4320-0003JC: 0190-0010-0000	\$1,346	Nil	TSM	9/03/2026 Additional information has been submitted to NSW Water to substantiate the WAL for Ellengerah Bore.
Water Valve Replacement Program 2025-2026. GL: 4580-4320-0055JC: 0190-0030-0005	\$100,000	\$65,822	TSM	24/11/2025 Program Ongoing.
Water Main Renewals GL: 4580-4320-0010 JC:	\$100,000	\$17,020	TSM	23/03/2026 Replacement of main from Bore Flat, along Dubbo St, past Railway Parade as well as main within the showground/racecourse.

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Project	Budget	Expend/ Comm	Resp	Comment
<b>Sewerage Services</b>				
Review of CCTV data by VAPAR. GL: 5580-4320-0005JC:	\$100,000	\$73,000	TSM	9/03/2026 List of sewerage main repairs being created.
Decommission Old Warren Sewerage Treatment Plant GL: 5580-4320-0001 JC: 220-3-0	\$92,000	Nil	TSM	Flow monitoring of the Inlet channel to be improved to allow for total flow inlet, including septage amounts.  A monitored/alarmed flowmeter to be installed into the overflow structure to provide discharge volume if the plant is required to discharge to the water course.  9/03/2026 New Groundwater monitoring wells to be constructed at Gillendoon and Tiger Bay STP.
Tiger Bay Sewerage Treatment Plant Operations	M & R Budget	\$33,048	TSM	High algae count and high pH are causing issues with the treatment process. Alum dosing did not help to adjust the pH. On Wednesday 6 <sup>th</sup> May, all active lagoons were dosed with Coptrol, a copper-based algaecide to kill the algae and Aquatic Blue, a dye that interrupts the photosynthesis cycle of the algae. Samples will be collected on Wednesday 13 <sup>th</sup> May for a new algae count to be carried out.

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Project	Budget	Expend/ Comm	Resp	Comment
Decommission Gillendoon SPS. GL:5580-4320-1011JC:	\$125,000	\$4,413	TSM	9/03/2026 New Groundwater monitoring wells to be constructed at Gillendoon and Tiger Bay STP.
Repairs to Tiger Bay STP Inlet Channel. GL: JC: 202-5-11	\$63,500	\$60,725	TSM	07/04/2026 Works will commence after Easter
Sewerage Mains Replacement. GL: 5580-4320-0002	\$100,000	Nil	TSM	18/08/2025 Scope of works will be determined after review of CCTV investigation. 9/03/2026 Mains to be repaired/replaced or relined;
Safety Upgrades – SPS's - Thornton Ave, SPS 1 - Wilson St, SPS 3 - Garden Ave, SPS 4 - Gunningba, SPS 5 - Depot, SPS 6 - Showground, SPS 7 - Tiger Bay, SPS 8 - Carter oval, SPS 9 - Nevertire GL: 5580-4320-0105 JC: 0201-0090-0000	\$99,750	\$60,725	TSM	07/04/2026 4 side Void safety lids have been ordered for Thornton Ave, Wilson St & Nevertire SPS's. All three will be delivered together in early May 2026. Existing shed over the wet well to be demolished after the installation of new cover and diplomat fencing.
Thornton Ave Sewer Pump Station Refurbishment JC: 0201-0090-0010	\$107,000	82,399	TSM	*6/05/2026 Thornton Ave SPS fence wire replaced. "Red Robyn" shrubs to be planted inside the fence line to provide screening. 18/05/2026 Red Robyn Shrubs Planted

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Project	Budget	Expend/Comm	Resp
<b>Levee Restoration</b>			
Levee Rehabilitation Non-Civil Costs JC:			
3300-4400-0020			
3300-4400-0021		\$596,218	
3300-4400-0022		\$231,284	
3300-4400-0023 Federal		\$38,520	
		\$141,249	
3300-4410-0020		<b>\$1,007,271</b>	
3300-4410-0021		\$94,671	
3300-4410-0022	\$2,000,000	\$53,744	TSM
3300-4410-0023 State		\$10,806	
		\$31,971	
3300-4420-0020		<b>\$191,192</b>	
3300-4420-0021		\$144,905	
3300-4420-0022		\$24,289	
3300-4420-0023 OLG		\$12,910	
		\$410,875	
		<b>\$592,979</b>	
<b>Total</b>		<b>\$1,791,442</b>	
<b><u>Comments</u></b>			
21/04/2026. Shipping container has been taken to Dubbo for electrical fit out. Reflux valves have arrived. New O&M Manual being drafted.			

<b>Sewerage System Planned Maintenance</b>		
Warren Sewerage Treatment Works	Currently effluent analysis is carried out monthly.	22/07/2025 Negotiations with EPA regarding the new license and possible effluent reuse. 9/03/2026 Discussions will re-commence when treatment levels are under control, IE high PH levels and after ground water monitoring wells have been reinstated.

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Project	Budget	Expend/ Comm	Resp	Comment
<b>IWCM &amp; Wate Security Projects</b>				
Integrated Water Cycle Management (IWCM) Strategy Project GL: 4580-4320- 0006 Water JC: 191-6-0 Water GL: 5580-4320- 0003 Sewer.	\$439,470 Council contribution is \$43,947	\$363,636	TSM	21/04/2026 Groundwater Investigation complete.
Warren Shire Water Security Project GL: 4580-4320- 0007 JC:191-4-0	\$1,127,700 Council contribution is \$112,770	\$1,025,182	TSM	21/04/2026 Groundwater Investigation complete.

Project	Budget	Expend	Resp	Comment
<b>Grant Applications</b>				
Remote Airstrip Upgrade Program Round 11. Improvement to Exclusion Fencing. 50% Council Contribution.	\$105,000	Nil	TSM	Pending Approval
Community Builders Partnership – Expression of Interest. Replacement of 5 tables, benches and shade structures at Bob Christenson Reserve	\$70,000	Nil	TSM	Pending Approval
Community War Memorials Fund. Warren Great War Memorial Cenotaph Accessibility Upgrade. Improved access, safety and functionality of the Cenotaph precinct for all users, including people with disability, older residents and those with limited mobility. Council Contribution \$10,000.	\$15,000	Nil	TSM	Pending Submission and Approval

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Activity	Required Interval	Details	
<b>Water System Planned Maintenance</b>			
River mains flushing	As required	Flushing occurs three monthly when hydrants are flushed. Additionally, river water mains are flushed when problems such as poor pressure/flow are identified.	
Water main flushing (Bore)	As required	Sections are done where and when found necessary.	
Fire hydrants. Covers checked, painted, flushed, and replaced where necessary, Blue reflective indicators and signs installed	Quarterly	Flushing every 3 months as agreed with NSW RFS and Fire and Rescue NSW.	
Bore Inspections	5 Year Rolling Program	Next inspections due 2028	
Warren, Nevertire and Collie water Chlorine, Turbidity, Temperature, and pH testing	Weekly at specific locations	Testing carried out daily at Warren and Nevertire.	
Warren river pumps		Ellengerah Rd Oxley Park Macquarie Park Racecourse	Breakdown maintenance only.
Reservoir cleaning	3 to 5 years	Ellengerah and Nevertire Bore Reservoirs	Next Diver inspection December 2026.
		River Water Reservoirs	Investigate using Remotely Operated Vehicle (ROV) to inspect in 2026.

**Asset Technical Officer – Services – Daniel Davis**

**Works**

- Normal Duties
- Chlorine testing.
- IWCM and safe secure water – in progress.
- Water Lost Management Quest – Customer meter assessment & Customer data – in progress.
- QGIS Mapping - Stormwater

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<b>Water and Sewerage Works Subject to Funding</b>				
<b>Location</b>	<b>Work Under Development</b>			
Collie Water Supply (Reliability, Quality and Chlorination)	Relocation of the two, large Pioneer tanks to a new site located West of the Village. Construct a 10m high tank stand to support one or two, 25,000 litre water tanks at the Pioneer tank location. Installation of small package Water Treatment Plant and new gaseous chlorination equipment to return water supply to potable status. Install pressure pumps into a new building at the base of the new elevated tanks. Decommission and remove the old, elevated tanks.			
Account	Budget	Expenditure, Inc. Commitments		
Water Fund Maintenance and Repair	<b>\$641,496</b>	<b>\$524,353 (82%)</b>		
GL's: 4200-0003, 4220-0003, 4230-0003, 4240-0003, 4250-0003 & 4300-0003				
Sewer Fund Maintenance and Repair	<b>\$293,834</b>	<b>\$244,404 (83%)</b>		
GL's: 5200-0003, 5250-0003, 5280-0003 & 5300-0003.				
<b>Parks and Gardens – Routine Works Budget Vs Expenditure as of 5<sup>th</sup> May 2026</b>				
Account	Budget	Expenditure, Inc. Commitments		
Parks, Gardens, Cemeteries, Racecourse, Levee & Town	<b>\$1,686,491</b>	<b>\$1,278,340 (75%)</b>		
GL's: 0701-0003, 0900-0002, 0950-0003, 1151-0003, 1601-0003, 1651-0003, 1701-0003, 2455-0003, 2505-0003, 2655-0003, 2660-0003 & 2670-0003				
<b>Aerodrome – Routine Works Budget vs Expenditure as of 5<sup>th</sup> May 2026</b>				
Account	Budget	Expenditure, Inc. Commitments		
Aerodrome Operations	<b>\$183,040</b>	<b>\$204,354 (112%)</b> <b>See notes next page.</b>		
GL: 2555-0003 JC: 2549-0-0				
<b>Town Services Routine Budget Position 10<sup>th</sup> April 2026</b>	Budget	Expenditure	Percentage of Year Elapsed	Percentage of Budget Committed
	<b>\$2,825,563</b>	<b>\$2,251,451</b>	<b>84%</b>	<b>80%</b>

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**Note:**

*Sewer*

1. **Pump & control panel replaced at Garden Ave SPS - \$11,542.00. Complete.**
2. **Pump & control panel replaced at Depot SPS - \$8,013.00. Ongoing.**
3. **High algae & ph. issues at Tiger Bay STP - \$33,048.00. Ongoing.**

*Water*

4. **Motor failure at Bore Flat bore pump - \$16,000. Complete.**
5. **Water pump failure at saleyard - \$1,000. Complete.**
6. **Modifications to water pumping system at saleyard - \$3070.00 Complete.**

*Aerodrome*

7. **Replacement of the PAL antenna and mounting pole - \$6,600.00 Complete.**
8. **Increased purchase price of Avgas.**
9. **Grading of runway 03/21 - \$44,000.00 Complete.**

**Water and Sewer Works**

- Hydrant flushing Warren/Nevertire
- Valve replacement in Warren (on going)
- Showground water leaks
- VIC Oval Irrigation Repair
- CNR Railway/Dubbo Street River Main Break
- Alum Delivery to the STP
- Nevertire Public Toilet Blockage

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**ITEM 2                      WORKS PROGRESS REPORTS – TOWN SERVICES**

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As of 23/03/2023

<b>Warren Sewerage Treatment Works Inflow                      Sewerage Year – 1<sup>st</sup> June 2026 to 31 May 2026</b>				
<b>Month</b>	<b>Peak Daily Flow (KL)</b>	<b>Average Daily Flow (KL)</b>	<b>Monthly Flow (ML)</b>	<b>Cumulative Annual Flow (ML)</b>
June 2025	1044*	399	11.97	11.97
July 2025	522	385	11.93	23.90
August 2025	622	368	11.41	35.31
September 2025	601	374	11.23	46.54
October 2025	908**	375	11.62	58.16
November 2025	657	418	12.55	70.71
December 2025	530	357	11.06	81.76
January 2026	718	376	11.65	93.41
February 2026	624	394	11.03	104.44
March 2026	1072*	434	9.55	113.99
April 2026	1245 **	422	12.65	129.80
May 2026	471	368	0.74	130.54

**Wet Weather**

**\*\* Pump Failure**

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ITEM 2 WORKS PROGRESS REPORTS – TOWN SERVICES

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**Bulk Water Reading per Quarter**

Water Source	FIRST QUARTER READING 1/07/24- 31/09/24	BULK USAGE TO DATE (ML)	SECOND QUARTER READING 1/10/24 - 31/12/24	BULK USAGE TO DATE (ML)	THIRD QUARTER READING 1/01/25- 31/03/25	BULK USAGE TO DATE (ML)	FOURTH QUARTER READING 1/04/25 - 30/06/25	BULK USAGE TO DATE (ML)	% OF ANNUAL ALLOCATION	Max. Allocation (ML)
<b>Warren Bores</b>										
Bore 1 (Bore Flat) Lic. 80AL703155	64.74	64.74	80.73	145.46	81.02	226.48	25.63	252.11		
Bore 2 (Ellengerah) Unlicensed	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	<b>64.74</b>	<b>64.74</b>	<b>80.73</b>	<b>145.46</b>	<b>81.02</b>	<b>226.48</b>	<b>25.63</b>	<b>252.11</b>	<b>36.02%</b>	700
<b>Warren River</b>										
Oxley Park Lic. 80AL700017	0.34	0.34	0.00	0.34	0.00	0.34	0.00	0.34		
Ellengerah Rd Lic. 80AL700017	16.01	16.01	63.83	79.84	63.78	143.62	20.00	163.62		
	<b>16.35</b>	<b>16.35</b>	<b>63.83</b>	<b>80.19</b>	<b>63.78</b>	<b>143.97</b>	<b>20.00</b>	<b>163.96</b>	<b>21.86%</b>	750
<b>Showground (Racetrack)</b>										
Lic. 80AL700645	<b>0.00</b>	<b>0.00</b>	<b>18.70</b>	<b>18.70</b>	<b>45.78</b>	<b>64.48</b>	<b>0.00</b>	<b>64.48</b>	<b>34.30%</b>	188
<b>Nevertire Bore Lic. 80AL703158</b>	<b>3.48</b>	<b>3.48</b>	<b>10.39</b>	<b>13.87</b>	<b>13.28</b>	<b>27.15</b>	<b>3.54</b>	<b>30.69</b>	<b>76.73%</b>	40
<b>Collie Bore Lic. 80CA724011</b>	<b>0.88</b>	<b>0.88</b>	<b>1.93</b>	<b>2.81</b>	<b>2.46</b>	<b>5.27</b>	<b>0.71</b>	<b>5.98</b>	<b>23.92%</b>	25
<b>Macquarie Park 80AL700996</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	14.2

\*Rainfall for March: 16.3 mm

\*YTD Rainfall: 163.5 mm

\*Burrendong Dam Level: 28%

\*As of 06/05/2026

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The maintenance mowing and weeding of the Parks and Gardens are carried out on a 2-week rotating cycle with the following areas generally grouped together.

**Parks and Gardens Works**

- Skate/Splash Park mow/snip
- Town approaches mowing
- Stubbs Levee mow/snip
- Woolnough Levee mow/snip
- Ravenswood Park mow/snip
- Event preparation Nevertire
- Victoria Oval now/snip/line marking
- CBD area weeding/pruning/spraying
- Lawn Cemetery mow/snip
- Shire Chambers mow/snip
- Woolnough Levee mow/snip
- Bob Christenson Reserve mow/snip
- Saunders Park mow/snip
- Far West Academy mow/snip
- Warren Medical Centre mow/snip
- Inspect irrigation Systems (on going)
- Cricket pitch prep
- Prep for ANZAC Day
- Mowed Carter Oval
- Warren Median Strip's mow/snip
- Boston St Levee mow/snip
- Library mow/snip
- Bore Flat mow/snip
- CBD area tidy up weeding
- Victoria Oval Cricket Pitch Preparation (on going)
- Assist with Carter Oval tip dressing
- Orchard St Park mow/snip
- Ebert Park mow/snip
- Rotary Park mow/snip
- Lions Park mow/snip
- Macquarie Park mow/snip
- Tiger Bay pump station mow/snip
- Warren Shire Chambers mow/snip
- Line marking Carter Oval (Soccer)
- Macquarie Drive mow/snip
- Prep for League/Union Football
- Tiger Bay pump station mow/snip
- Oxley Park mow/snip

The Play Equipment at Macquarie and Ravenswood Parks are inspected, and soft fall areas are cleaned **daily**.

BBQs at Macquarie Park, Oxley Park, Skate Park and Splash Park are cleaned twice a week.

The following locations were mown, whipper-snipped, and weeded as needed.

- Bore Flat
- Bore Flat Levee
- Carter Oval
- Sewer Pumping Stations
- Shire Housing
- Town Medians & Approaches
- Other Reserves
- Woolnough/Stubbs Street Levee
- WOW Centre
- Water Pumping Stations & Reservoirs
- Weed Spraying
- Tiger Bay Walking Track

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**CONTINUED**

Town Crew	
<ul style="list-style-type: none"> <li>• Weed spraying around Warred</li> <li>• Assist P&amp;G with weekly duties</li> <li>• Pickup limbs around town</li> <li>• Install flood pumps into cages</li> <li>• Blowing leaves in Dubbo St</li> <li>• Washing down footpath in main street</li> <li>• Clean up leave matter bin Riverview St</li> </ul>	<ul style="list-style-type: none"> <li>• Clean grates around Warren</li> <li>• Grave duties</li> <li>• Straighten signs around Warren</li> <li>• Remove rubbish from depot</li> <li>• Spraying Town Blisters</li> <li>• Assist roads with potholes in Thornton Ave (men's shed)</li> </ul>

Street Sweeper – Schedule
<p><b>Monday</b></p> <ul style="list-style-type: none"> <li>• Empty bins at rest area on Wambianna Road</li> <li>• Empty bins on Gilgandra Road</li> <li>• Oxley Ave, Macquarie Dr</li> <li>• Dubbo St (CBD), Library, Chester St (schools)</li> </ul> <p><b>Tuesday</b></p> <ul style="list-style-type: none"> <li>• Dubbo St (CBD)</li> <li>• Ravenswood</li> <li>• Nevertire streets</li> <li>• Burton St, Hale St, Sturt St</li> <li>• Lawson St, Glen St, Wilson St</li> </ul> <p><b>Wednesday</b></p> <ul style="list-style-type: none"> <li>• Dubbo St (CBD), Zora St, Mable St</li> <li>• Stafford St, Chester St, Bundemar St</li> <li>• Thornton Ave</li> </ul> <p><b>Thursday</b></p> <ul style="list-style-type: none"> <li>• Dubbo St (CBD), Deacon Dr, Banks St, Azar Pl, Pittman Pde</li> <li>• Intersections for loose stones</li> <li>• Sweep other areas as needed</li> <li>• Sweep out front of IGA</li> </ul> <p><b>Friday</b></p> <ul style="list-style-type: none"> <li>• Dubbo St (CBD) – small sweeper</li> <li>• M/R on both sweepers (cleaning/repairs)</li> <li>• Man Ewenmar Waste Facility as required</li> </ul> <p><b>Additional</b></p> <ul style="list-style-type: none"> <li>• Pickup water on wet days around Warren</li> <li>• Prep for ANZAC Day (Street Cleaning Extra)</li> </ul>

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ITEM 2

WORKS PROGRESS REPORTS – TOWN SERVICES

CONTINUED

**Non-Roads November/December 2021 Flood & Storm Damage Works**

Description	Expenditure / Committed
<p>Non-Roads November/ December 2021 Flood and Storm Damage Levee and Flood Gate Emergency Operation Works. (Application for reimbursement submitted 8/03/2022)</p>	<p>\$173,456.91            Note: \$37,163 per event will be funded by Council as per the agreement. This includes the Roads Flood and Storm Damage Claim contribution.            9/05/24            Currently only \$73,012.03 has been approved for payment by SES/RA.GM met with the Minister for Emergency Services on 9<sup>th</sup> May 2024 to obtain a commitment and support for full reimbursement of both AGRN987 and AGR1034 emergency levee operational costs.            Mayor &amp; GM met with NSW Treasurer on 9 August 2024. Working with Member for Barwon to obtain funding. Mayor met with the Minister for Recovery on 28<sup>th</sup> March, 2025. Mayor and General Manager met again with the Minister for Recovery on 13 November, 2025. No further positive advice.</p>
<p>0700-0050-0500, 0700-0050-0510, 0700-0050-0520, 0700-0050-0530, 0700-0050-0540</p>	

**Non-Roads July, August, September, October, November, and December 2022 Flood Damage Works**

Description	Expenditure/Committed
<p>Non-Roads July, August, September, October, November and December 2022 Flood and Storm Damage Levee and Flood Gate Emergency Operation Works.            (Application for reimbursement submitted 28/2/2023).</p>	<p>\$757,745.33            Note: \$37,163 per event will be funded by Council as per the agreement. This includes the Roads Flood and Storm Damage Claim contribution.            9/05/24            Currently only \$169,827.86 has been approved for payment by SES/RA. GM met with the Minister for Emergency Services on 9<sup>th</sup> May 2024 to obtain a commitment and support for full reimbursement of both AGRN987 and AGR1034 emergency levee operational costs.            Mayor &amp; GM met with NSW Treasurer on 9 August 2024. Working with Member for Barwon to obtain funding. Mayor met with the Minister for Recovery on 28<sup>th</sup> March 2025. Mayor and General Manager met again with the Minister for Recovery on 13 November,2025. No further positive advice.</p>
<p>0700-0055-0500, 0700-0055-0510, 0700-0055-0520, 0700-0055-0530, 0700-0055-0540</p>	

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**ITEM 3                      WORKS PROGRESS REPORTS – PLANT**

**(P2-1)**

**RECOMMENDATION**

That the information be received and noted.

The following are details of Projects and Programs that are being managed by the Workshop Coordinator for the budget and works period from 10<sup>th</sup> April 2026 to 11<sup>th</sup> May 2026.

Plant No	Description	Repairs	Plant Down Time	Repair Time (Man Hours)
<b>Plant Repairs</b>				
P2802	Iseki Ride on Mower	Removed & replaced x2 rear wheels and rims. Removed, repaired & replaced x1 front LH side deck wheel & fittings.	Not in use	4hrs
P1041	Isuzu Rigid Water Truck	Removed & replaced x2 tyres no 3 axle RH side.	1hr	1hr
P2020	Cat 950m Loader	Grease delivery problem, suspect too thick of grease for the cooler mornings, old grease removed, lines flushed & thinner grease added. New auto greaser ordered to be fitted when arrives.	3hrs	3hrs
	Backup Generator at Sports Complex	Generator not starting, diagnosed faulty battery. New battery fit to unit. Test operation. All seems ok now.	Not in use	2hrs

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WORKS PROGRESS REPORTS – PLANT

CONTINUED

Plant No	Description	Repairs	Plant Down Time	Repair Time (Man Hours)
<b>Plant Repairs</b>				
P2343	Isuzu Tender Truck	Rego check completed. Vehicle required a wash before checking all necessary components, taillight drivers side bulb replaced. All ok now. 80,000km serviced completed also. All check ok.	Not in use	5hrs
P2142	Field Quip 7 Foot Slasher	LH side skid plate work away. Rebuild skid plate structure & fit old grader blades to assist skid plate longevity.	Not in use	6hrs
P240	Toyota Aurion Sedan	Rego check performed. All seems ok. Repairs to front bumper made while we wait for replacement plastics. Vehicle washed.	Not in use	3hrs
P2120	6140m John Deere Tractor	5,600hr service done. All manufactures checks completed & ok. New transmission output shaft seal ordered. New PTO seal ordered to be fit when arrives.	Not in use	7hrs
P2121	6140m John Deere Tractor	5,400hr service done. All manufactures checks completed & ok. New transmission output shaft seal ordered. New PTO seal ordered to be fit when they arrive.	Not in use	7hrs

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Plant No	Description	Repairs	Plant Down Time	Repair Time (Man Hours)
<b>Plant Repairs</b>				
P1047	Isuzu Street Sweeper	Remove/replace Hydraulic oil plus filter as part of broom malfunction diagnosis. LH side broom will work for a few hrs & then stop. Diagnosis determined partially corroded engagement solenoid. Removed & cleaned solenoid. Test function. All seems ok now	Not in use	8.5hrs
P2380	Isuzu Paveliner	HVIS check, defect repairs – warning signs faded, RH taillight x4 LED not working, light replaced, removed & replaced RH side no 3 axle slack adjuster. Tighten battery brackets.	17hrs	8.5hrs
P1049	Isuzu Tender Truck	Remove & replace front shocks & rubbers to assist with driver comfort. Old shocks were worn out.	Not in use	4hrs
P3604	Toyota 2wd Hilux	Taken to Geoff Richards Smash Repairs. Once that is done it will be delivered to Pickles Auctions Dubbo for sale.	Not in use	4hrs

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**WORKS PROGRESS REPORTS – PLANT**

**CONTINUED**

<b>Plant No</b>	<b>Description</b>	<b>Repairs</b>	<b>Plant Down Time</b>	<b>Repair Time (Man Hours)</b>
<b>Plant Repairs</b>				
P2020	Cat 950m Loader	Fit x2 new batteries to machine test operation. All ok now. Test charging circuit for operation. All ok now.	2hrs	2hrs
P1042	Isuzu Rigid Water Truck	Fit new 16in fan to roof mount red dot evaporator unit. Test operation. All ok.	2hrs	2hrs
P2146	Trimax Snake Mower	Workshop check complete. Necessary roller bearings & all idler bearings changed. Blades inspected. All ok. Anderson connector added to lock actuator wiring switching circuit manufactured & will be fit to tractor P2122 when available. 2 <sup>nd</sup> UN fixed switching circuit made to be utilised if mower is to go on a different towing vehicle. Minor paint work & rust cleaning done.	Not in use	12hrs

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WORKS PROGRESS REPORTS – PLANT

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Plant No	Description	Repairs	Plant Down Time	Repair Time (Man Hours)
<b>Plant Repairs</b>				
P2180	A1 Traffic Light	New aerial cable & aerial fitted to machine. Bracket for fitment made	Not in use	2hrs
P2181	A1 Traffic Light	New aerial cable & aerial fitted to machine. Bracket for fitment made.	Not in use	2hrs
P2345	Isuzu Workshop Truck	Taken to Gaamben Orange for crane fitment.	6hrs	6hrs
P2383	Iseki Ride on Mower	X2 new deck wheels fitted, repaired the 2 old ones plus an extra for spare.	Not in use	4hrs
P2383	Mack Superliner	New power circuit ran for headlight function. Standalone harness used utilising high beam wire as switching circuit. Test operation. All ok for now.	2hrs	2hrs
P169	Plant Trailer	Welding repairs to RH side ramp pivot. New plate welded to stay & pivot welded back into place.	Not in use	6hrs
P2120	Kobelco Excavator	Washed & made ready for installation of new circle drive pump. All fitted ok. New o-rings fitted to hydraulic lines. Oil drained & refilled. Circle gears still need greasing.	Not in use	12hrs

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**WORKS PROGRESS REPORTS – PLANT**

**CONTINUED**

Plant No	Description	Repairs	Plant Down Time	Repair Time (Man Hours)
<b>Plant Repairs</b>				
P10	Hamm Pad Foot Roller	Call to unit travel speed slowing when vibration engaged. Filters & oil changed. A metal-like substance found in the filters. Machine working ok now. Further inspection & diagnosis determined a failing hydraulic charge/steering pump may be the cause of the evident metal in the filters. Charge pump removed & inspected heavy signs of wear inside gears of pump. New part to be ordered.	2hrs	2hrs and ongoing awaiting parts
P2146	Trimax Snake Mower	Setup mower and test. Deck adjustment slides rusted and won't move. Remove slides, cleaned rust and painted area. Fit new bolts where necessary. Test adjusting procedure. All ok now.	6hrs	6hrs
P2123	John Deere 5093E Tractor	Fit turf wheels to tractor to work in conjunction with Trimax Snake Mower for oval mowing.	4hrs	4hrs
P2123	John Deere 5093E Tractor	Fit control switch to tractor for control of locking mechanism on new mower P2146. Test operation and all ok.	3hr	3hrs

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<b>Plant No</b>	<b>Description</b>	<b>Repairs</b>	<b>Plant Down Time</b>	<b>Repair Time (Man Hours)</b>
<b>Plant Repairs</b>				
P2380	Isuzu Paveliner	New mudflaps fitted. Rear paver guard removed, straightened and refit to machine. Broom hangers taken to Ryan Mason for manufacture. Will refit broom when mounts are done.	6hrs	6hrs
P2344	Isuzu Workshop Truck	Manufacturing toolbox to fit to machine.	Not in use	8hrs
P2341	Isuzu Tender Truck	Air Conditioner not working properly. Fan belts missing. Further diagnosis showed clutch on Air Con compressor seized. New compressor ordered. To be fit when it arrives.	2hrs	2hrs
P2802	Cat CW34 Roller	1,800hr service done. General check over. All seems ok for now.	5hrs	5hrs
P2122	John Deere 5093E Tractor	1,000hr service done on machine all oils and filters changed, general check over. All seems OK for now.	5hrs	5hrs
P2147	Kubota Rotary Hoe	Commission and fit to tractor new rotary hoe purchased to replace P97 for use at the Racecourse.	Not in use	6hrs
P3618	Toyota Hilux	180,000km Service done. General check over completed. All seems OK for now.	3hrs	3hrs

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**WORKS PROGRESS REPORTS – PLANT**

**CONTINUED**

Plant No	Description	Repairs	Plant Down Time	Repair Time (Man Hours)
<b>Plant Repairs</b>				
P2804	Kubota Ride on Mower	New plastic grass shoot fitted to deck. Tested operation. All ok.	1hr	1hr
P10	Hamm Roller	New charge pump fitted to machine, hydraulic oil filters changed. Hydraulic oil changed system to be ran and determined if correct problem has been rectified. Otherwise more components will need to be taken apart to look for the source of the metal found in the hydraulic filters.	Not in use	8hrs

**ACRONYMS**

WC Workshop Coordinator

TBD To be determined.

DTC Diagnostic trouble code

DPD Diesel particulate diffuse.

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**ITEM 4                      LGNSW WATER MANAGEMENT CONFERENCE 2026                      (W1-1, S12-33.2026)**

**RECOMMENDATION** that:

1. The information be received and noted; and
2. Council approved the attendance of one (1) interested Councillor with the Town Services Manager or nominee to the 2026 Local Government NSW Water Conference held in Ballina 2nd, 3rd & 4th September 2026.

**Purpose**

To seek Council approval for one (1) Councillor to attend the 2026 Local Government NSW Water Conference held in Ballina 2nd, 3rd & 4th September 2026.

**Background**

The annual Local Government NSW (LGNSW) Water Management Conference presents the most current and relevant information from a Local Government perspective on Water Policy and Regulation, Water Utility Management, Water Security and Quality and Service Delivery.

LGNSW's Water Management Conference is a major annual event which provides a dedicated forum to discuss Water Policy initiatives and trends, learn about the latest technical innovations and share best practice in Water Governance and Management.

**Report**

Attached is a copy of the Draft Conference Program.

It is considered worthwhile for one (1) Councillor, who most probably has an interest in Water and Sewerage to attend with staff.

Practically, it would mean travel to Ballina by road on Tuesday, 1st September 2026 staying four nights and returning to Warren on Saturday, 5th September 2026.

Alternately, fly to Ballina on Wednesday 2nd September 2026 staying 3 nights and returning to Warren on Saturday 5th September 2026.

**FINANCIAL AND RESOURCE IMPLICATIONS**

Attendance costs are expected to amount to approximately \$2,500 per attendee for Conference registration, travel, accommodation and meals.

Council provides annual funding for Councillors to attend Conferences.

**LEGAL IMPLICATIONS**

There is no legal requirement for Council to attend this Conference however, the supply of quality Water Services to Collie, Warren and Nevertire is a high priority for Council.

**RISK IMPLICATIONS**

There are no known risks.

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**ITEM 4**

**LGNSW WATER MANAGEMENT CONFERENCE 2026**

**CONTINUED**

**STAKEHOLDER CONSULTATION**

N/A.

**OPTIONS**

Council can choose to have Councillors attend or not attend.

**CONCLUSION**

This report has been prepared to advise Councillors of the upcoming 2026 Local Government NSW Water Conference and to arrange the attendance for one (1) interested Councillor.

**LINK TO POLICY AND / OR COMMUNITY STRATEGIC PLAN**

- 3.2.1 Maintain community assets (swimming pools, library, council buildings, parks, gardens, reserves, cemeteries, aerodrome, stormwater and water and sewer infrastructure) to acceptable community standards;
- 4.2.3 Provide Warren and the villages of Nevertire and Collie with an adequate and safe water supply that is appropriately priced for all consumers;
- 5.3.1 Provide effective training and development of our staff;
- 5.3.2 Create a productive and cooperative working environment for Councillors to support their governance responsibilities; and
- 5.4.3 Actively seek external support (financial and in-kind) from Government, alliance partners, the community and philanthropists to support the provision of new services and amenities for the community.

**SUPPORTING INFORMATION /ATTACHMENTS**

2026 Local Government NSW Water Conference Draft Program.

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LGNSW WATER MANAGEMENT CONFERENCE 2026

CONTINUED

**2026 Local Government NSW Water Conference Draft Program**  
**Draft Program**

\* Program subject to change

<b>DAY 1: WEDNESDAY 2 SEPTEMBER 2026</b>	
2.00pm- 2.30pm	<p><b>Registration &amp; Trade Exhibition Open</b>                      Location: Ballina RSL – Anzac Room  <b>Afternoon Tea</b> served on arrival</p>
2.30pm- 5.00pm	<p><b>Conference</b>                      Location: Ballina RSL – Auditorium</p>
	<p><b>Welcome to Country</b></p>
	<p><b>Setting the Scene</b>  <b>Sean C. Murphy</b>, Conference MC</p>
	<p><b>LGNSW President Address</b>  <b>Mayor Darcy Byrne</b>, President LGNSW</p>
	<p><b>Address from Host Council</b>  <b>Cr Sharon Cadwallader</b>, Mayor, Ballina Shire Council</p>
	<p><b>Address from Supporting Council</b>  <b>Cr Robert Mustow</b>, Chair, Rous County Council</p>
	<p><b>Shared Oversight: Roles and Responsibilities Across NSW Agencies</b></p> <ul style="list-style-type: none"> <li>• NSW Department of Climate Change, Energy, the Environment and Water (DCCEEW)</li> <li>• Office of Local Government</li> <li>• NSW Environment Protection Authority</li> <li>• NSW Health</li> </ul> <p>Effective oversight of LWUs relies on strong coordination across multiple NSW Government agencies. This panel will explore how DCCEEW, the EPA, NSW Health and OLG work together to regulate and support LWU operations. The discussion will clarify agency roles and responsibilities across drinking water quality, public health,</p>

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	environmental compliance and local government oversight, and highlight how agencies collaborate in practice and provide guidance to LWUs.
	<p><b>Water Directorate - Local Water Utility Forum</b>  <b>Brendan Guiney</b>, Executive Officer, Water Directorate</p> <p>This forum brings together local water utilities and key partners to share updates, emerging priorities and practical insights from across the sector. Participants will discuss challenges and opportunities, identify areas for collaboration, and explore how collective action can strengthen service delivery, resilience and long-term stewardship of local water resources.</p>
5.30pm-7.30pm	<p><b>Welcome Reception</b>  Location: Aussie Hotel Ballina, 103 River St, Ballina NSW 2478  Entertainment – Frank Swaby</p>
<b>DAY 2: THURSDAY 3 SEPTEMBER 2026</b>	
8.00am-9.00am	<p><b>Registration &amp; Trade Exhibition Open</b>  Location: Ballina RSL – Anzac Room  Arrival tea and coffee</p>
9.00am-10.40am	<p><b>Conference</b>  Location: Ballina RSL – Auditorium</p>
	<p><b>Welcome</b>  <b>Sean C. Murphy</b>, Conference MC</p>
	<p><b>Responding to the NSW Productivity and Equality Commission: An Update from the LWU Reform Program</b>  Director, Local Water Utilities Branch  NSW Department of Climate Change, Energy, the Environment and Water (DCCEEW)</p> <p>The Department of Climate Change, Energy, the Environment and Water’s Local Water Utility Reform Program will provide an update on the implementation of the NSW Government’s response to the NSW Productivity and Equality Commission’s Review of Funding Models for Local Water Utilities.</p> <p>This includes progress on the recommended local water utility investment framework and associated regulatory improvements. It will also cover work in Western NSW to support smaller and remote LWUs in strengthening strategic</p>

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	<p>planning, and to explore reform approaches that improve efficiency, reduce risk, and deliver better water and wastewater services.</p>
	<p><b>Ballina Shire Council/Rous County Council: Water Security and Bulk Water Supply in the Northern Rivers</b>  <b>Phil Rudd</b>, General Manager, Rous County Council  <b>Scott Turner</b>, Manager Water and Wastewater, Ballina Shire Council</p> <p>Rous County Council are the bulk water supplier for Ballina, Byron, Lismore and parts of Richmond Valley Council. In a fast growing region the County Council model brings a different perspective and set of challenges for all stakeholders to consider when planning for and delivering water to our communities.</p>
	<p><b>Planning for Drought Resilience in NSW: The role of rainfall independent water supplies</b>  <b>Professor Stuart Khan</b>, Head of School, Civil Engineering, University of Sydney</p> <p>The cyclical nature of droughts and floods across many regions of NSW is complex and difficult to predict with precision and certainty. However, retrospective observances provide assurances that droughts will return and some will be intense and extensive.</p> <p>There are many lessons we can and must learn from our experiences over recent decades. One is the important role that rainfall-independent water supplies can play in mitigating the impacts of drought, at least to urban communities.</p> <p>A second lesson is that effective planning, and even construction, of rainfall-independent supplies must be initiated well before the onset of severe drought. This means communities must be planning for drought, even when dams are full and water supplies appear plentiful.</p> <p>This presentation will explore insights to these lessons, gleaned from communities across NSW and more broadly. It will be helpful for local government water supply planners and engineers, to enable informed planning discussions with council staff, State Government, community members, and other stakeholders.</p>
	<p><b>Distinguished Sponsor Address</b>  NSW Public Works</p>
10.40am-11.15am	<p><b>Morning Tea</b>  Location: Trade Exhibition Area, Ballina RSL – Anzac Room  <b>Partnered by NSW Public Works</b></p>

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11.15am-11.45am	Integrated Planning and Reporting Framework <b>Sharne Colefax</b> , Manager, Council Engagement, Office of Local Government		
11.45am-11.50am	<b>Distinguished Sponsor Address</b> GHD		
11.50am	<b>Stream 1 – Local Water Utilities in Action</b> Room: Auditorium <b>Stream Sponsor:</b> Beca Hunter H2O  Capacity 280 people	<b>Stream 2 - Innovating Every Drop</b> Room: Anchorage  Capacity 50 people	<b>Stream 3 –Navigating Water Risk and Compliance</b> Room: Spinnakers  Capacity 100 people
12.00pm	Overview and introduction	Overview and introduction	Overview and introduction
12.05pm-12.25pm	<b>Wes Trotter</b> , Director Utilities, Kempsey Shire Council  Co-presenting with <b>Cr Kinne Ring</b> , Mayor, Kempsey Shire Councils  <b>Collaborating at scale: Delivering complex water and wastewater infrastructure in regional NSW</b>  Kempsey Shire Council is delivering a once-in-a-generation investment in water and sewer infrastructure, supported by a dedicated Program Management Office with Beca Hunter H2O. The partnership is driving five major projects, including three new water treatment plants –	<b>Kirrilee Donovan</b> , Water Sustainability Lead, Rous County Council  <b>Combining behavioural science and digital metering for household water efficiency</b>  Residential use accounts for more than 75% of demand across the Rous water supply footprint in northern NSW, making it a key area for achieving reductions.  Using behaviour change methodology and applying psychology principles to household use, Rous County Council’s Ripple Effect Program aims to identify effective tools and incentives, establish	<b>Anumitra Mirti</b> , Practice Leader – Sustainability – Water, Stantec Australia  Co-presenting with <b>Nelson McLeod</b> , Civil Engineer, Stantec Australia  <b>Navigating through the Mandatory Regulatory Requirements for NSW Water Utilities</b>  Australian Federal and State regulatory reforms are reshaping how water utilities plan, design and manage assets, with new obligations for climate resilience, emissions reporting, risk-based decisions and whole-of-life accountability. Utilities must navigate evolving requirements such as climate-related financial disclosures, strengthened

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	<p>Willawarrin, Steuart McIntyre Dam and Crescent Head, Stuarts Point Sewerage Scheme, and Central Kempsey Wastewater Treatment Plant.</p>	<p>baseline consumption, and quantify sustained water savings. The intent is to drive meaningful, lasting reductions through strong engagement, testing initiatives, and integrating co design and social diffusion to amplify change.</p>	<p>EPA powers and state-level decarbonisation targets.</p> <p>This interactive workshop outlines key reforms and practical adaptation pathways for NSW water utilities, addressing implementation challenges and demonstrating strategies to embed climate readiness, carbon management and long-term resilience into asset planning and delivery.</p>
<p>12.25pm-12.45pm</p>	<p><b>Graham Attenborough</b>, Director Infrastructure Services, Eurobodalla Shire Council</p> <p>Constructing the Eurobodalla Southern Storage for Resilience - the Challenges and Lessons Graham Attenborough, Director Infrastructure Services, Eurobodalla Shire Council</p> <p><b>Constructing the Eurobodalla Southern Storage for Resilience - the Challenges and Lessons Learnt</b></p> <p>Planning, designing and constructing a 3,000 ML off-stream storage to secure the supply of water for Eurobodalla Shire's community through to 2070 presented various challenges, from financial</p>	<p><b>Jason Ip</b>, Manager Operations, Riverina Water County Council</p> <p><b>AI-Assisted Strategy: Developing strategic water supply options to address PFAS Impacts at Tarcutta</b></p> <p>This presentation explores the integration of AI in developing sustainable water supply strategies for Tarcutta, where PFAS contamination poses a significant challenge. We examine how AI tools assisted in defining the core problem, articulating complex analysis processes, and establishing robust assessment criteria. Attendees will gain insights into the practical</p>	<p><b>GHD</b></p> <p><b>Cyber Spend, No Return: Why Councils Keep Paying and Risk Keeps Growing</b></p> <p>The NSW Auditor General has made it clear: many councils are spending on cybersecurity without reducing risk. This session focuses on what actually works for water utilities by strengthening cyber governance, improving cyber supply chain practices, and targeting investment to deliver pragmatic benefits and operational resilience. Using audit findings as a starting point, the presentation sets out real-world case studies and practical steps councils can implement to improve cybersecurity maturity without complexity or waste.</p>

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	<p>and regulatory through to technical and resourcing. This presentation is about exploring these challenges and identifying how they were overcome and what lessons could be learnt and applied to any once in a generation project.</p>	<p>learnings and efficiencies gained by using AI to navigate high-stakes environmental planning.</p>	
<p>12.45pm-1.05pm</p>	<p><b>Robert Scott</b>, Director Infrastructure &amp; Engineering Services, MidCoast Council</p> <p><b>Sleepwalking into a Water Crisis - Balancing Risk, Revenue and Water Security in the Shadow of the Audit Office Findings</b></p> <p>Local Water Utilities service almost two million people across regional New South Wales. However, recent NSW Audit Office findings highlight growing concerns about the financial sustainability of many utilities, with operating losses and significant infrastructure investment required to maintain service levels. This presentation explores the structural challenges facing regional water utilities, including dispersed populations, high infrastructure costs and affordability</p>	<p><b>Rasika Gunawardana</b>, Process Engineer, NSW Public Works</p> <p><b>Circularity in Water Treatment Design</b></p> <p>NSW Public Works received funding from DCCEEW to investigate embedding circular economy principles into water treatment infrastructure. Revisiting concept designs for plants in Jindabyne, Condobolin and Nyngan, the team has assessed recycled material opportunities and market readiness across NSW while developing a practical Circular Design Guide. Delivered in partnership with specialist consultants, the project integrates best-practice circularity assessment and stakeholder engagement to improve lifecycle outcomes and support more sustainable water</p>	<p><b>Nicole Reid</b>, Water Compliance Coordinator, Orange City Council</p> <p>Co-presenting with <b>Jessie Parish</b>, Project Officer – Water, Central NSW Joint Organisation</p> <p><b>Regional Collaboration – Drinking Water Management Systems Audit Readiness Reviews</b></p> <p>CNSWJO Water Utilities Alliance undertook a program of drinking water management system readiness reviews across eight member councils. An external consultant performed the readiness reviews, providing comprehensive reports for each council and a regional report highlighting recommendations for shared opportunities. A working group has collectively addressed opportunities for improvement, provided support and generated</p>

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	pressures, and asks whether the sector risks “sleepwalking into a water crisis” without stronger long-term planning and investment.	treatment design and construction	opportunities for sharing of resources. This collaborative approach is strengthening regional capability and enabling continuous improvement across all member councils.
1.05pm-2.05pm	<b>Lunch</b> Location: Trade Exhibition Area, Ballina RSL – Anzac Room		
2.05pm-2.10pm	<b>Bus Transfers</b> Delegates depart for site visits		
2.10pm-5.15pm	<b>Site Visits</b> Site visit tours include Ballina Wastewater Treatment Plant, which uses a membrane bioreactor (MBR) process, Lennox Head Wastewater Treatment Plant, where recycled water is supplied to parts of the community through a “purple pipe” (third-pipe) system, and Emigrant Creek Water Treatment Plant, which uses membrane filtration technology together with advanced ozone and activated carbon treatment.		
5.15pm	<b>Site Visits return to Ballina RSL Club</b>		
6.30pm-10.30pm	<b>Conference Dinner</b> Location: Ballina RSL Club - Auditorium 1 Grant St, Ballina NSW 2478 Networking Drinks from 6.30pm, Dinner starts at 7.00pm Partnered by Water Directorate  Entertainment by Ben Jam		
<b>DAY 3: FRIDAY 4 SEPTEMBER 2026</b>			
8.15am	<b>Registration and Trade Exhibition Open</b> Location: Ballina RSL – Anzac Room Arrival tea and coffee		
9.00am-10.45am	<b>Conference</b> Location: Ballina RSL – Auditorium		

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	<p><b>Overview of the day</b> Sean C. Murphy, Conference MC</p>
	<p><b>Promoting sustainable funding of local water utilities</b> <b>Matthew Edgerton</b>, Economist Frontier Economics</p> <p>The Productivity and Equality Commission has recommended that the NSW Government establish a new local water utility (LWU) funding model, to transparently fund the gap between LWUs’ costs of delivering minimum service levels and the revenue that can be recovered from user charges. This model is yet to be confirmed, but there are “no regrets” measures LWUs can pursue to ensure they are well placed to engage with such a model, to promote sustainable funding of their services.</p>
	<p><b>From Operator to Leaders - Building Capability in the Water Sector</b> <b>Christine Rieksen</b>, Senior Project Officer Skills and Training, DCCEEW <b>Lili Elbanna</b>, Senior Grants Officer, Office of Local Government</p> <p>This panel explores how workforce development initiatives can support stronger supervision, mentoring, training pathways and career progression across the water sector. Discussion will include lessons from the Supervisor Uplift Program, workforce planning insights from the 2026 Workplace Composition survey and approaches to developing future capability within regional water utilities.</p> <p><b>Facilitated by Brendan Guiney</b>, Executive Officer, Water Directorate</p>
	<p><b>Distinguished Sponsor Address</b> Stantec</p>
10.45am-11.20am	<p><b>Morning Tea</b> Location: Trade Exhibition Area, Ballina RSL – Anzac Room</p> <p><b>Partnered by Stantec</b></p>
11.20am-1.15pm	<p><b>Past, present, and future, of preventing the transmission of waterborne disease</b> <b>Dr Dan Deere</b>, Water, Sanitation and Hygiene (WASH) Consultant Water Futures</p> <p>This presentation will provide conference delegates with insights into the major events that have shaped our understanding of waterborne disease transmission. You will hear how and why endemic and epidemic diseases have arisen, and our attempts to conquer them. The events leading to the introduction of the most recent health-based targets approach to pathogen control will be described. The jargon terms will be explained and demystified with reference to relatable concepts.</p>

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	<p><b>Murray-Darling Basin Plan</b>  <b>Cr Shari Blumer</b>, President, Murray Darling Association</p> <p>2026 marks the statutory 10-year review by the Murray-Darling Basin Authority of the Murray Darling Basin Plan – dubbed by some as Murray-Darling Basin Plan 2.0.</p> <p>The Murray Darling Association has repeatedly heard first-hand about the need to broaden the scope of the Murray Darling Basin Plan, to include community and socio-economic considerations and provide for better water quality.</p> <p>The presentation will discuss why the lens of the Murray-Darling Basin Plan must be refocused, and the critical role that local government should play in implementing the Murray Darling Basin Plan 2.0</p>
	<p><b>Managing Pathogen Risks and Demonstrating Safe Drinking Water</b></p> <p><b>Dr Dan Deere</b>, Water, Sanitation and Hygiene (WASH) Consultant Water Futures  NSW Health  NSW Department of Climate Change, Energy, the Environment and Water (DCCEEW)</p> <p>This panel session will involve regulators and a water sector professional discussing how treatment performance, operational controls and catchment risks are used to demonstrate safe drinking water.</p> <p>It will explore current regulatory approaches to showing how treatment processes contribute to meeting the microbial health-based targets in the Australian Drinking Water Guidelines (ADWG), and what this means in practice for LWUs assessing the performance of their supply systems.</p>
	<p><b>Host Council 2027 Showcase</b></p>
	<p><b>Closing remarks</b>  <b>Sean C. Murphy</b>, Conference MC</p>
1.15pm	<p><b>Lunch</b>  Location: Trade Exhibition Area, Ballina RSL – Anzac Room</p>
2.30pm	<p>Conference concludes</p>

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**ITEM 1                      DEVELOPMENT APPLICATION APPROVALS**

**(B4-9)**

**RECOMMENDATION:**

That the information be received and noted.

**PURPOSE**

To inform the Councillors of the approved Development Applications by Council for the previous month.

**BACKGROUND**

Council received Development Applications from residents in the Warren Shire area to seek approval.

**REPORT**

Development Applications that have been received for approval for April 2026.

<b>FILE</b>	<b>LOCATION</b>	<b>WORKS</b>	<b>RECEIVED</b>	<b>APPROVED</b>
P16-26.06	241 Udora Road Warren NSW Lot 1 DP241979	Erection of Dwelling with Alfresco	21 April 2026	5 May 2026

**LEGAL IMPLICATIONS**

Council is required under the EPA Act to assess and determine applications within established timeframes.

**RISK IMPLICATIONS**

The EPA Act provides appeal mechanisms for applicants who believe that their application requires review.

**STAKEHOLDER CONSULTATION OPTIONS**

Council issues a S101 EPA Act list of approvals monthly for the community to review.

**CONCLUSION**

This report is provided to allow Council and the community to see the applications determined each month.

**LINK TO POLICY AND/ OR COMMUNITY STRATEGIC PLAN**

- 1.1.4 Ensure current and future housing needs for the community are met.
- 5.2.1 Ensure that this strategic planning framework becomes an integral part of our operating culture.
- 5.2.6 Embrace a team centred culture of continual improvement to improve operational efficiency.

**SUPPORTING INFORMATION/ ATTACHMENT**

Nil.

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**ITEM 2 WORKS PROGRESS REPORTS – HEALTH AND DEVELOPMENT SERVICES (C14-7.3)**

**RECOMMENDATION:**

That the information be received and noted.

The following are details of the projects and grant applications that are being managed by the Manager Health and Development Services.

**Budget and Works from 9th April 2026 to 13th May 2026**

<b>Warren Support Services (Targeted Early Intervention)</b>				
	<b>Budget</b>	<b>Expend/ Comm</b>	<b>Resp</b>	<b>Comment</b>
*2.74 Warren P and A Show Entertainments 1	5,000	Nil	MHD	6th June 2026.
*2.75 Warren P and A Show Entertainments 2	5,000	Nil	MHD	6th June 2026.
<b>Town Planning</b>				
LEP Review JC: 1300- 1-1	45,000	49,378	MHD/GM	Consultant engaged. Planning Proposal submitted 5th February 2025 for gateway determination.  Gateway determination and conditions received 23rd May 2025. LEP to be finalised before or on 4th March 2025. Public exhibition 25th June 2025 – 17th July 2025. One submission received. Report to the October 2025 Council meeting. Request arranged for extension of time. Documentation now with Parliamentary Counsel.
<b>2024 Projects</b>	<b>Budget</b>	<b>Expend/ Comm</b>	<b>Resp</b>	<b>Comment</b>
Council Building Renovations Fit Out (New Kitchen, Accessible Toilet). GL 3210-4100-0005 JC 3200-4100-0005	90,000	90,000	MHD/ IPM	Quotations obtained. Report to June 2025 Council meeting.  Contractor arranged.

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### ITEM 2 WORKS PROGRESS REPORTS – HEALTH AND DEVELOPMENT SERVICES CONTINUED

2024 Projects	Budget	Expend/ Comm	Resp	Comment
Warren Family Health Centre Internal Painting JC 3326-4320-0005	20,000	Nil	MHD	Quote sourced from one painter. A second quote being sourced.
Administration Centre Air-conditioning and External Blinds JC 3326-4320-0010	15,000	5,982	MHD	Blind installation complete. Airconditioning upstairs/scope being looked at.
Warren Works Depot Air-Conditioning and Workshop Bird proofing JC 3326-4320-0015	18,000	15,000	MHD	Investigations into bird proofing commenced. Contractor engaged works to be completed June 2026.
Warren War Memorial Swimming Pool Improvement Works JC 0100-0055-0000	48,000	26,250	MHD/ IPM	Pathway work complete. Pool drained to inspect the condition by General Manager, Acting Manager Health and Development and Infrastructure Project Manager. Scope of works being formed to do internally.
*Carter Oval Youth Sports Complex Building Fit Out GL 3360-4050-0016	12,000	5,473	MHD	Urn, Bain Marie, pie warmer, microwave, chest freezer, BBQ, shelving delivered. Additional tables purchased – completed.
*Ewenmar Depot Excavator Slew Motor Replacement JC: 3300-4323-10	11,000	9,603	MHD/WC	Replacement engine has reached the workshop, installation complete.
Development and Implementation of Ewenmar Waste Depot Operations Plan JC:800-1-2210	15,000	3,000	MHD/GM	Consultant engaged and given initial briefing. Further work on Operations Plan continuing.
15kw DV Solar and Battery System Ewenmar Waste Depot JC: 3300-4322-10	30,000	25,455	MHD/GM	Contractor engaged, expected installation June 2026. (15kw Solar power system with 30 kwh battery storage).

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### ITEM 2 WORKS PROGRESS REPORTS – HEALTH AND DEVELOPMENT SERVICES CONTINUED

2025 Projects	Budget	Expend/ Comm	Resp	Comment
Youth Support Services – Community and Family Support (CAFS) Program January – June 2026  JC: 1050-2-100	43,738	Nil	MHD/GM	Arrangements in train to employ a Youth Support Officer (Part-Time) at the Warren Youth Centre and Community Hub. Interviewing - mid May – progressing.
<b>GRANT APPLICATIONS</b>				
Projects	Budget	Expend/ Comm	Resp	Comment
NSW Office of Responsible Gambling.  Infrastructure Grants – Round 1 2025/26.  (\$0.00 Co-contribution from Council)	150,000	Nil	WSCCM	Submitted by Warren & District Rugby League Football Club(Breakdown of budget - \$60,000.00 for new composite style log fencing surrounding main oval, \$60,000.00 for continuous LPG gas hot water systems to Sporting Complex, \$30,000.00 to construct sandstone block Yarning Circle).  Application submitted 21st July 2025. Awaiting Outcome.
NSW Office of Sport – Rugby World Cup Legacy Program.  Total Co-contribution \$45,000  (\$27,500 Council and \$17,500 Warren Rugby Club if successful)	180,000	Nil	WSCCM	Project for gas hot water, ice baths (2), turf cricket wicket removal, main oval log restoration at Warren Sporting & Cultural Centre and Victoria Park.  Application submitted 16th February 2026. Awaiting outcome.
2026 Community Building Partnership (CBP) EOI  (\$11,000.00) Co-contribution from Council)	22,000	Nil	WSCCM	Supply and install a permanent outdoor PA system at Carter Oval Youth Sports Precinct, including weather-rated speakers, wireless microphone mounts to support clear announcements at sporting events. Application submitted 27 April 2026. Awaiting outcome.

## STAFF POSITION ACRONYMS

<b>EXECUTIVE OFFICE</b>	GM	General Manager
	IPM	Infrastructure Projects Manager
	PAO	Project Administration Officer
	MIO	Maintenance & Improvement Officer
	WHS/RC	Work Health & Safety/Risk Co-Ordinator
	EDVM	Economic Development and Visitation Manager
	EA	Executive Assistant to the Mayor and GM
<b>FINANCE &amp; ADMINISTRATION</b>	DMFA	Divisional Manager Finance & Administration
	TREAS	Treasurer
	ACC	Accountant
	LIB	Librarian
<b>ENGINEERING</b>	DMES	Divisional Manager Engineering Services
	AOES	Administration Officer Engineering Services
	WC/AOES	Works Clerk /Admin Officer Engineering Services
	AM	Assets Manager
	FRSPM	Flood Restoration and Special Projects Manager
	WC	Workshop Co-Ordinator
	RIM	Roads Infrastructure Manager
	RO	Roads Overseer
	ATOR	Assets Technical Officer Roads
	TSM	Town Services Manager
	Store	Storekeeper
	TSO	Town Services Overseer
	ATOS	Assets Technical Officer Services
<b>HEALTH &amp; DEVELOPMENT</b>	MHD	Manager Health and Development Services
	AOHD	Administration Officer Health & Development
	WSCCM	Warren Sporting & Cultural Centre Manager (CM)